

FUND STATEMENT

Fund 81500, Housing Grants

	FY 2016 Estimate	FY 2016 Actual	Increase (Decrease) (Col. 2-1)	FY 2017 Adopted Budget Plan	FY 2017 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	(\$1,473)	(\$1,473)	\$0	\$0	\$0	\$0
Revenue:						
ROSS Grant ¹	\$643,724	\$252,699	(\$391,025)	\$0	\$391,025	\$391,025
Total Revenue	\$643,724	\$252,699	(\$391,025)	\$0	\$391,025	\$391,025
Total Available	\$642,251	\$251,226	(\$391,025)	\$0	\$391,025	\$391,025
Expenditures:						
ROSS Grant ¹	\$642,251	\$251,226	(\$391,025)	\$0	\$391,025	\$391,025
Total Expenditures	\$642,251	\$251,226	(\$391,025)	\$0	\$391,025	\$391,025
Total Disbursements	\$642,251	\$251,226	(\$391,025)	\$0	\$391,025	\$391,025
Ending Balance	\$0	\$0	\$0	\$0	\$0	\$0

¹ Grant projects are based on total grant costs. Most grants span multiple years, therefore funding for grant projects is carried forward each fiscal year.