

Fairfax County, Virginia



LINES OF BUSINESS

February 5, 2016

OFFICE OF EMERGENCY MANAGEMENT

*County Lines of Business (LOBs)
Presentation to the Board of Supervisors*



www.fairfaxcounty.gov/budget/2016-lines-of-business.htm



OUTLINE OF TODAY'S PRESENTATION

1. Department Overview
2. Lines of Business (LOBS)
3. Department LOBs relating to the County Vision Elements
4. Metrics
5. Trends and Challenges
6. Looking Forward
7. Discussion



DEPARTMENT OVERVIEW



June 29, 2012 Midwest to East Coast Derecho
Radar Imagery Composite Summary 18-04 UTC
~600 miles in 10 hours / Average Speed ~60 mph





WINTER STORM JONAS



OEM

PREPAREDNESS
THROUGH
PARTNERSHIPS



Over 800 preliminary thunderstorm wind reports
Peak wind gusts 80-100mph. Millions w/o







DEPARTMENT RESOURCES

Category	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted
FUNDING			
<u>Expenditures:</u>			
Compensation	\$1,221,440	\$1,195,752	\$1,309,604
Operating Expenses	406,141	654,023	527,104
Capital Equipment	0	27,560	0
Total Expenditures	\$1,627,581	\$1,877,335	\$1,836,708
General Fund Revenue	\$0	\$0	\$0
Net Cost/(Savings) to General Fund	\$1,627,581	\$1,877,335	\$1,836,708
POSITIONS			
<i>Authorized Positions/Full-Time Equivalents (FTEs)</i>			
<u>Positions:</u>			
Regular	13 / 13	13 / 13	13 / 13
Total Positions	13 / 13	13 / 13	13 / 13



LOBS SUMMARY TABLE

LOB #	LOB Title	FY 2016 Adopted	
		Disbursements	Positions
241	Department Leadership	\$379,989	3
242	Emergency Operations	273,241	2
243	Finance and Grant Administration	525,089	3
244	Community Resiliency and Outreach	252,834	2
245	Training and Exercise	213,503	1
246	Planning	192,052	2
Total		\$1,836,708	13



LOBS AT A GLANCE





LOB #241: DEPARTMENT LEADERSHIP

- » Vision
- » Strategic planning
- » Relationship building



January 24, 2016 Winter Storm Jonas
Governor McAuliffe & Chairman Bulova visit





LOB #242: EMERGENCY OPERATIONS

- » Manages Emergency Operations Center and Alternate EOC
- » Coordinates event & incident support
 - > Duty Officer 24/7
 - > Regional Events, Special Events
- » Manages technology
 - > Fairfax Alerts
 - > Employee Alert Network
 - > WebEOC
 - > Communications Vehicle

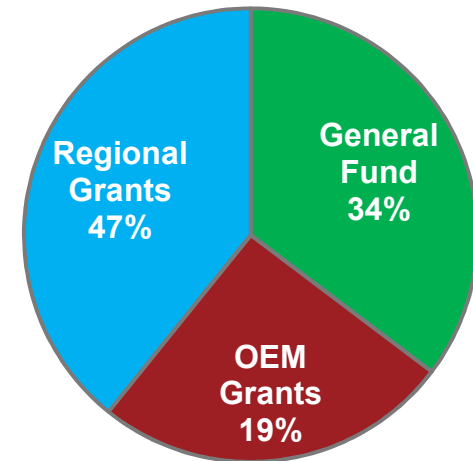




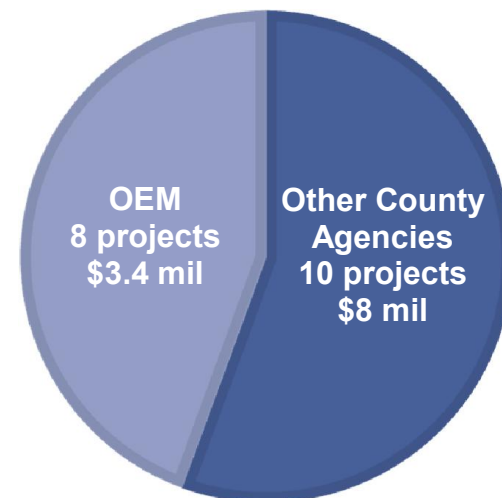
LOB #243 FINANCE & GRANT ADMINISTRATION

- » Financial stewardship
- » FEMA Public Assistance
- » Grants management
- » Financial recovery
- » Procurement
- » Human Resources

**Total Dollars
Managed by OEM
FY16 \$5.3 million**



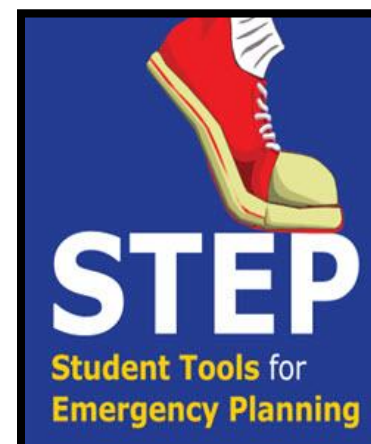
**Urban Area Security Initiatives FY16
18 total projects and \$11.5 million
managed within Fairfax County**





LOB #244: COMMUNITY RESILIENCY & OUTREACH

- » Preparedness & Engagement
 - > Vulnerable populations
 - > Voluntary organizations
 - > Faith based groups
 - > Private sector
 - > Educational institutions
- » Incorporating social media into daily and emergency operations





LOB #245: TRAINING & EXERCISE

- » Ensure National Incident Management System (NIMS) compliance
- » Maintain certified instructors to provide county-wide training
- » Plan and coordinate for local, regional, and state exercises



2015 World Police & Fire Game Consequence Management Exercise
Over 200 participants from Local, State, and Federal agencies within the NCR

How OEM trains:

Classroom instruction
Virtual training
Hands-on or Functional
Single or multiple day

Who OEM trains:

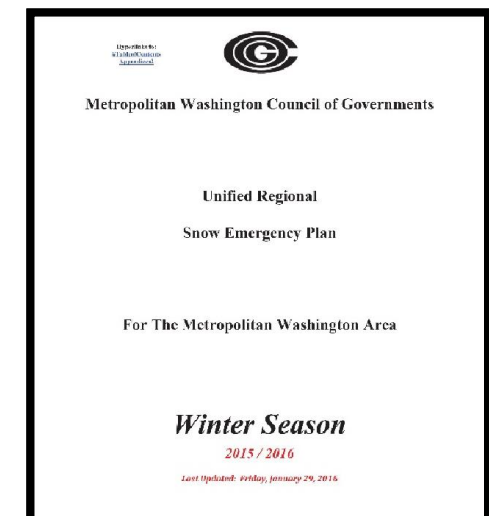
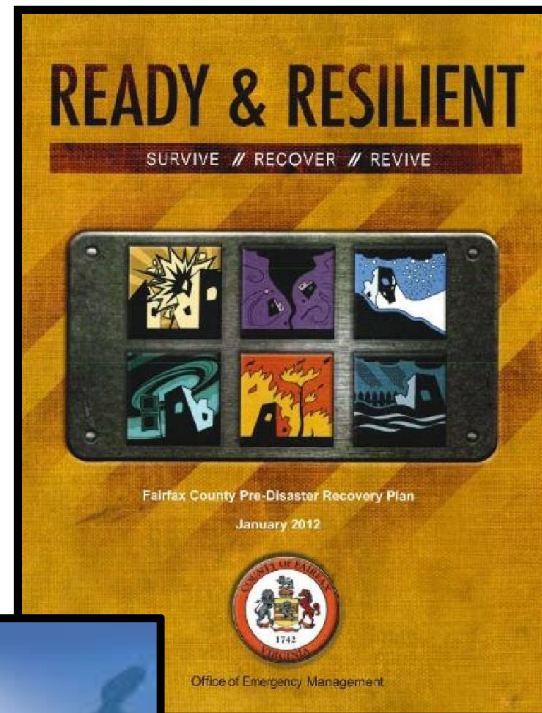
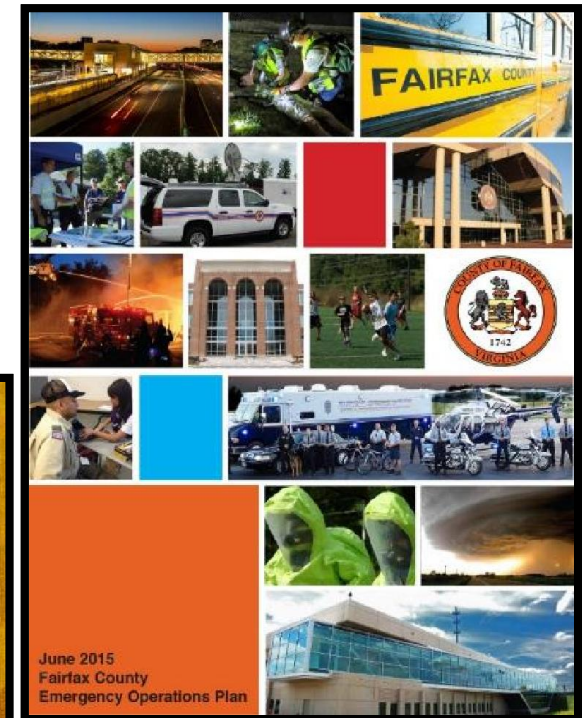
OEM staff
County Agencies
Community Partners
Regional & National Organizations
State & Federal agencies





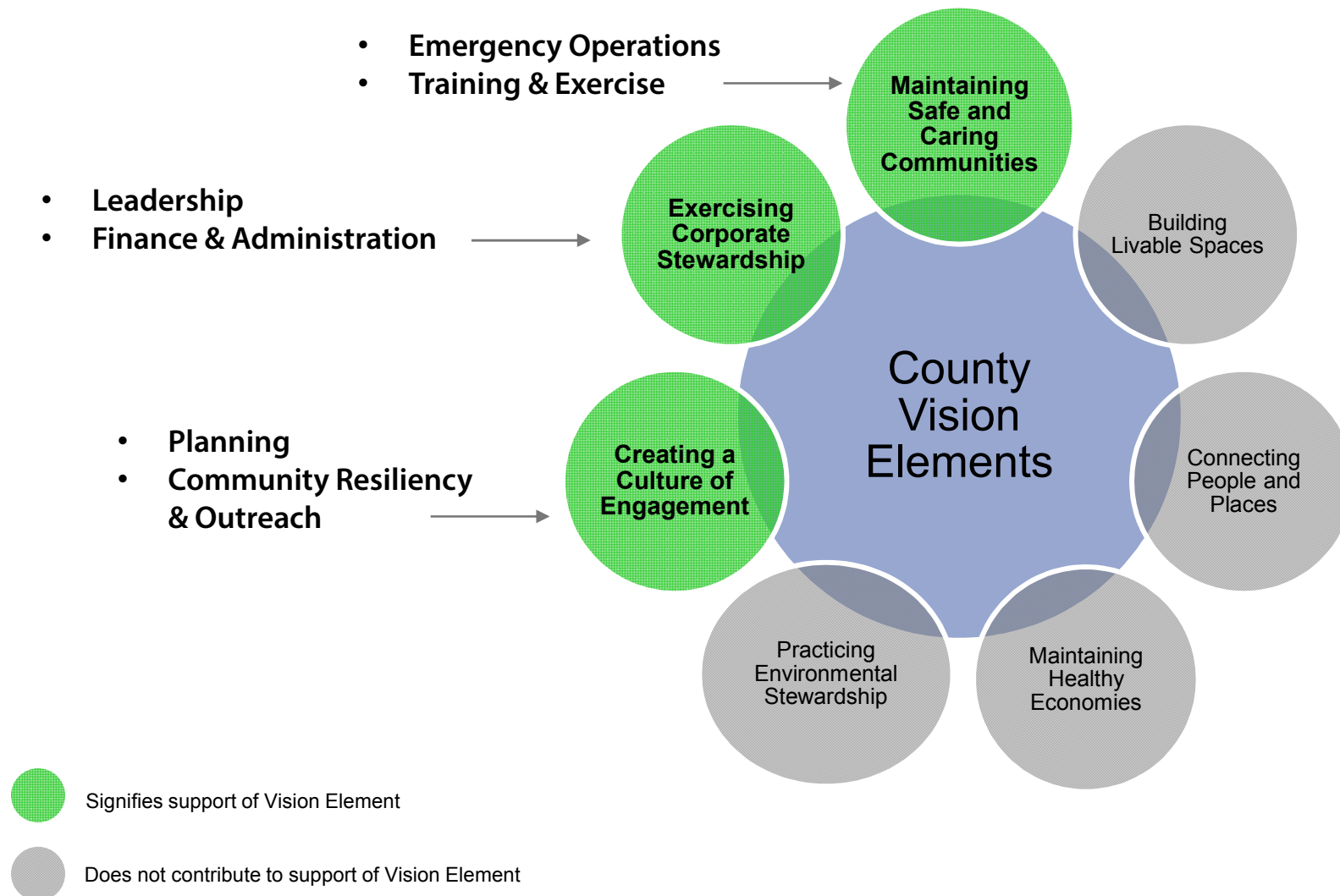
LOB #246: PLANNING

- » Maintains county Emergency Operations Plan (EOP)
- » Led Pre-Disaster Recovery Plan (PDRP) initiative
- » Participates in regional planning efforts
- » Coordinate county-wide continuity program



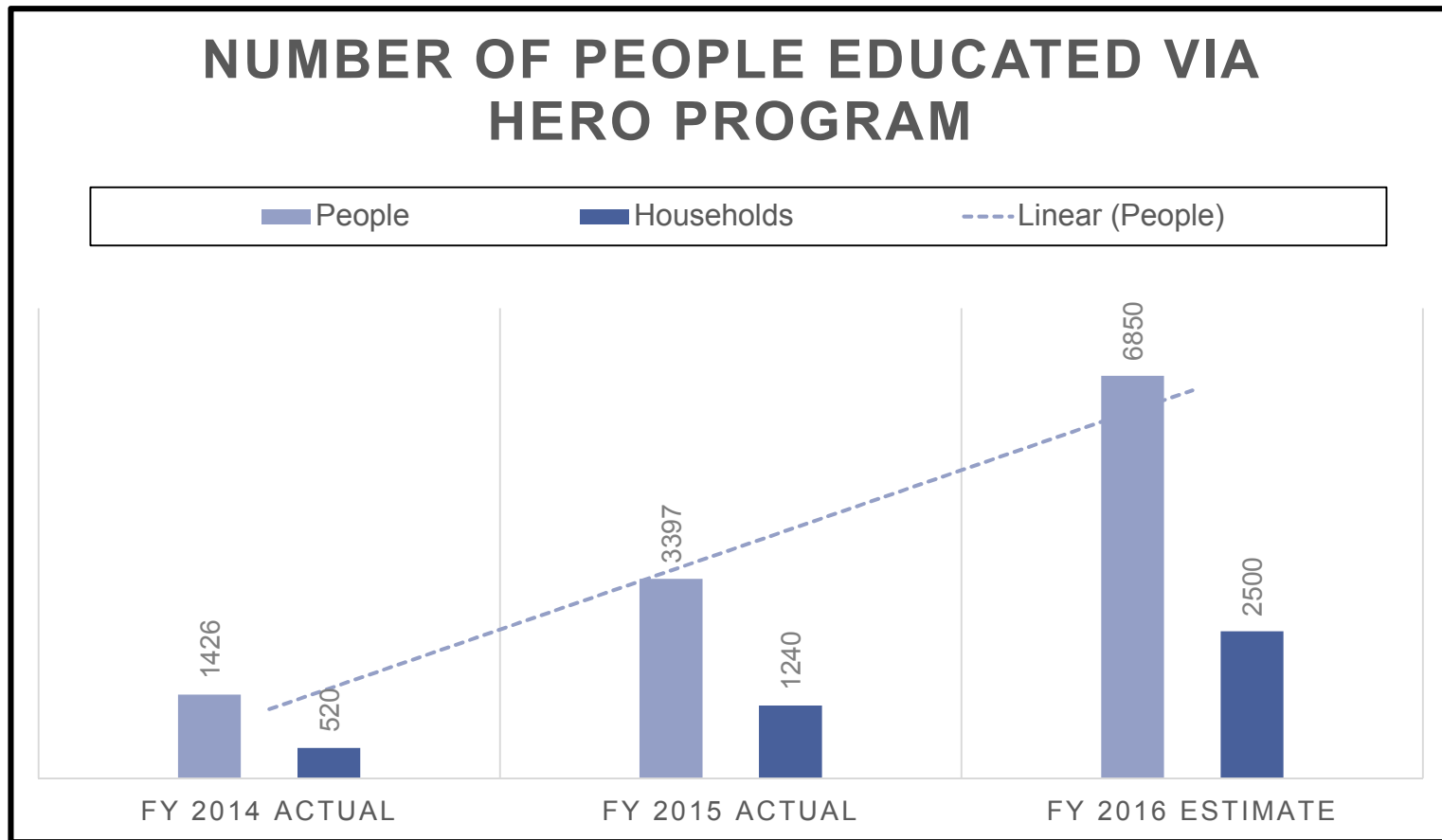


COUNTY VISION ELEMENTS





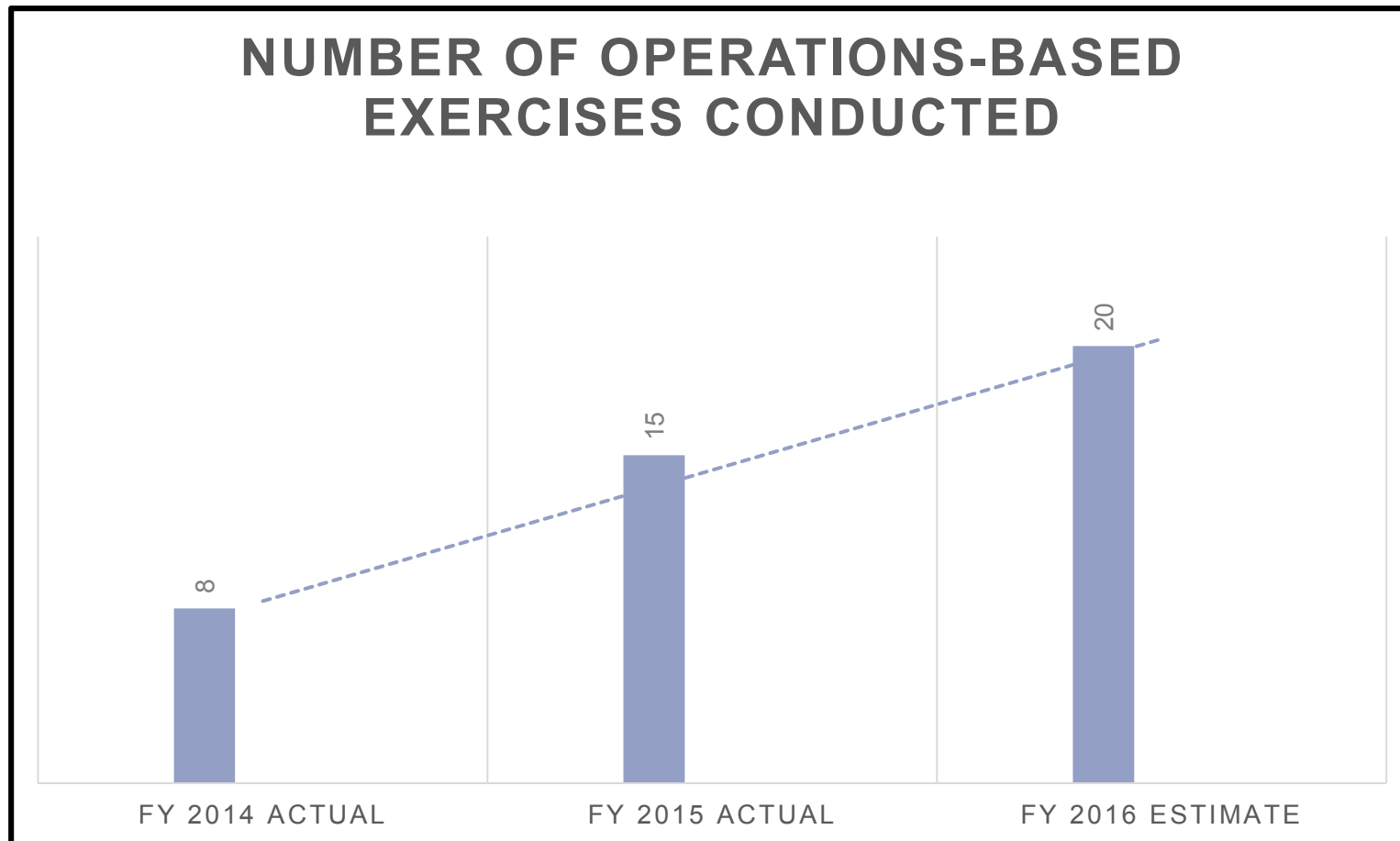
METRICS



Community outreach via neighborhood canvassing



METRICS



Training & Exercise for County staff and volunteers



METRICS



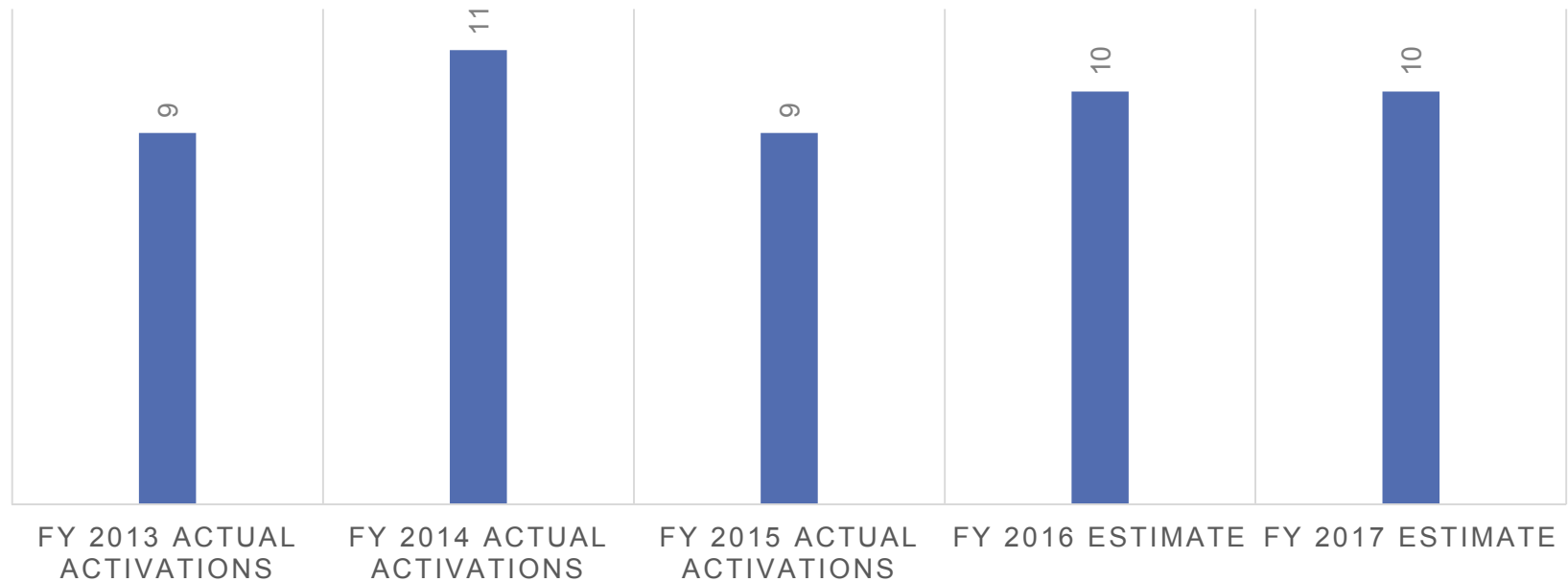
FY16 Fairfax Alerts: Increase registrations by 5%

***During Winter Storm Jonas, Fairfax Alerts
had over 3,000 new registrations
Friday, January 22 to Sunday January 24, 2016!!***



METRICS

TOTAL EOC ACTIVATIONS



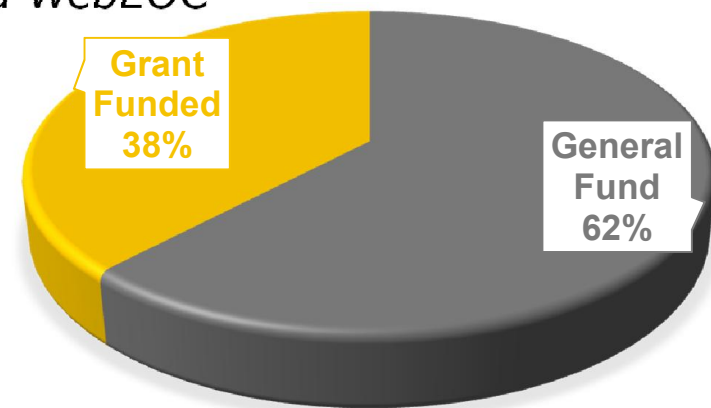
Notes:

These do not include exercise or training activations



TRENDS AND CHALLENGES

- Utilizing social media and technology to communicate to employees and residents
- Increasing demands for instantaneous information and situational awareness
- Increasing complexity of emergencies and rising associated costs
- Agency is very dependent on federal grants for sustainment
 - Major programs – Fairfax Alerts and WebEOC
 - Staffing provided by grants



STAFF POSITION FUNDING



LOOKING FORWARD

- Ensuring the “whole community” is prepared for all hazards
 - Continued involvement with businesses, faith based and community based organizations to ensure that Fairfax County is the most prepared community in the world
 - Continue to provide high quality training to maintain operational readiness and unified command
 - Develop plans for newly identified threats and hazards
 - Enhance the utilization of social media and technology to promote preparedness and communicate threats





DISCUSSION

