

*Fairfax County, Virginia*



***LINES OF BUSINESS***

*January 2016*

**Department of Public Works and Environmental Services  
(DPWES) – Director’s Office:**

**BUSINESS PLANNING AND SUPPORT**

*County Lines of Business (LOBs)  
Presentation to the Board of Supervisors*



[www.fairfaxcounty.gov/budget/2016-lines-of-business.htm](http://www.fairfaxcounty.gov/budget/2016-lines-of-business.htm)



# OUTLINE OF TODAY'S PRESENTATION

1. Department Overview
2. High level view of Lines of Business (LOBS)
3. How LOBs relate to the County Vision Elements
4. Metrics
5. Trends and Challenges
6. Looking Forward
7. Discussion

Today will be an introduction to DPWES. Over the next few meetings the LOBs for each of the five business areas within DPWES will be discussed. After the last DPWES LOB, a discussion of how the Director's office (Business Planning and Support) supports the efforts of the full department will be provided.



# DEPARTMENT OVERVIEW



DPWES Mission – As one department, create and preserve a sustainable community

DPWES Values – Safety, Accountability, Initiative, Innovation, Integrity, Open Communication, Personal and Professional Growth, and Teamwork



# DEPARTMENT OVERVIEW – WHAT WE DO

Ensure every structure built in Fairfax County is safe – each year 60,000 permits are issued and 205,000 inspections are conducted.

Recycle and dispose of 1 million tons of solid waste each year – approximately 4,000 tons per day.

Convey and treat 100 million gallons of wastewater every day flowing through 3,200 miles of pipes and 65 pump stations.





# DEPARTMENT OVERVIEW – WHAT WE DO

Actively managing \$2.6 billion worth of public facilities across the entire department – from the \$140M Public Safety HQ to Lorton Road to bus shelters.

Preserve and protect approximately 900 miles of perennial streams.

Mitigate and respond to community emergencies (floods, snow, extreme weather, other disasters).





# DEPARTMENT OVERVIEW – WHAT WE DO

Maintain public infrastructure – reinvest in aging utilities, sidewalks, trails, and roads.

Dam safety and flood protection for the community.





# DEPARTMENT OVERVIEW – WHAT WE DO

DPWES builds stronger communities through community outreach, public education and creating and maintaining partnerships. DPWES regularly participates in county planned community events, planting events, FCPS science program, and Stormy the Rain Drop puppet shows.

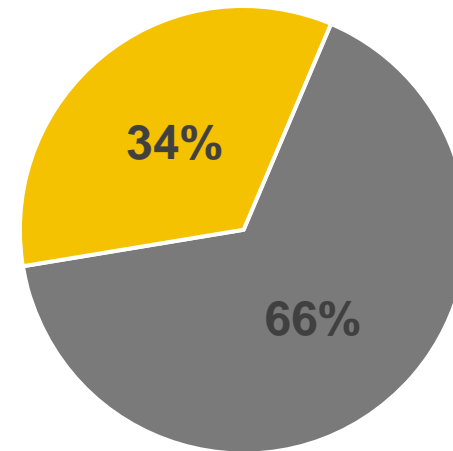




# DEPARTMENT OVERVIEW – WHO WE ARE

- Blue Collar workforce = boots on the ground
  - Trades people
  - Heavy equipment operators
  - Skilled laborers
  - Inspectors
  - Wastewater plant operators
  - Crew chiefs
- Diversity of talent = more holistic problem solving
  - Engineers (civil, mechanical, electrical)
  - Architects / landscape architects
  - Ecologists
  - Urban Foresters
  - Chemists
  - Financial Analysts
  - Safety Analysts
- Total position count – 1,284 positions
  - 10 facilities
  - Essential personnel and multiple shifts
  - 24/7 operations

DPWES Employee Pay Grade (CY15)



■ S23 and Below ■ S24 and Above

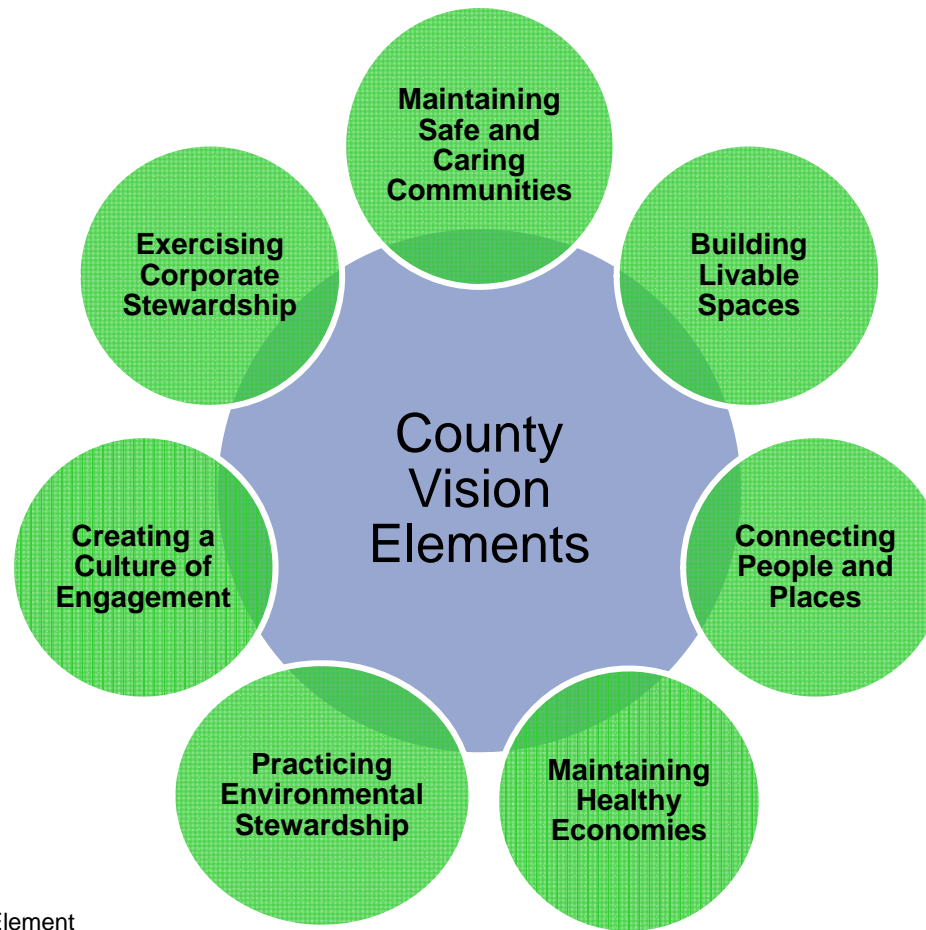







# COUNTY VISION ELEMENTS

- DPWES LOBs support every vision element:



 Signifies support of the Vision Element

 Does not support the Vision Element



# DPWES FY16-18 STRATEGIC PLAN

