



# 2016 Lines of Business and Board Budget Committee Meeting Agenda Friday, February 26, 2016 9:30a - 3:30p\*

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- ▶ Family Services
- ▶ Neighborhood and Community Services
  
- ▶ Lunch
  
- ▶ FY 2017 County Budget Overview and Discussion
- ▶ FY 2017 School Budget Overview and Discussion
- ▶ FY 2017 Tax Rate Discussion

\*Actual times depend on length of presentation and discussion