



## Response to Questions on the 2016 LOBs

**Request By:** Supervisor Smith

**Relevant LOB(s):** N/A

**Question:** Provide a list of properties leased by the County.

**Response:**

A list of all County leases with their annual costs is presented on the next page. Please note that not all of the leases are supported by the General Fund.



**FACILITIES MANAGEMENT DEPARTMENT**  
**LEASE AGREEMENTS**

	Agency / Program / Tenant	Address	FY 2014 Actual Expenses	FY 2015 Actual Expenses	FY 2016 Expenses through 3/31/2016
1	Health Department Community Health Care Network (moved to Merrifield Center)	6196 Arlington Blvd	\$338,541	\$333,948	\$198,992
2	Police Department	14700 Avion Parkway	\$0	\$399,783	\$530,936
3	Dunn Loring Police Station	2674 Avenir Place	\$0	\$1,741	\$4,198
4	Temporary Space Police Department	14900 Bogle Dr	\$95,133	\$62,518	\$0
5	Mount Vernon-Lee Enterprises	3855 Centreview Dr	\$530,957	\$512,807	\$437,997
6	Department of Health (Women, Infants and Children Center )	14260 L Centreville	\$54,692	\$54,409	\$46,418
7	Northern Virginia Dental Clinic - Department of Administration for Human Services (moved to Merrifield Center)	5827 Columbia Pike	\$59,948	\$61,746	\$52,735
8	Neighborhood and Community Services (Family Resource Center)	3304 Culmore St	\$7,375	\$7,200	\$7,400
9	Community Services Board (moved to Merrifield Center)	10370 Democracy Ln	\$41,699	\$31,793	\$0
10	Community Services Board (moved to Merrifield Center)	10390 Democracy Ln	\$81,847	\$141,820	\$0
11	Community Services Board (moved to Merrifield Center)	10388A Democracy Ln	\$189,157	\$61,344	\$0
12	Legislative Office (Richmond )	1207 E. Main St	\$59,097	\$61,461	\$52,949
13	Neighborhood and Community Services (Herndon Neighborhood Resource Center)	1086 Elden St	\$197,835	\$218,179	\$207,369
14	Fire and Rescue (Wellfit Center)	14725 Flint Lee Rd	\$203,585	\$210,262	\$178,752
15	Neighborhood and Community Services (Lorton Senior Center)	7722 Gunston Plaza	\$109,984	\$116,823	\$103,506
16	Temporary Herndon Fire Station	Lot 74 & 75	\$38,121	\$38,162	\$35,656
17	Community Services Board (moved to Merrifield Center)	3900 Jermantown Rd	\$509,322	\$440,822	\$0
18	Fire and Rescue - Fire Marshal	7921 Jones Branch	\$43,243	\$44,168	\$44,317
19	Neighborhood and Community Services (Kingstowne Active Adult Center )	6488 Landsdowne	\$159,993	\$171,057	\$139,672
20	Kingstowne Library	6500 Landsdowne	\$107,399	\$130,025	\$90,664
21	Temporary Woodrow Wilson Library (moved back into renovated library)	6066 Leesburg Pike	\$80,465	\$76,199	\$0
22	Department of Transportation	4050 Legato Rd	\$1,572,195	\$1,510,426	\$1,559,756
23	Community Services Board, Departments of Health, Family Services and Administration for Human Services	7611 Little River Turnpike	\$2,608,557	\$2,972,454	\$2,533,269
24	Office for Children Training Center - School Age Care Center	10201 Main St	\$298,745	\$310,192	\$264,115
25	Retirement Agency	10680 Main St	\$176,870	\$183,336	\$157,194
26	Department of Health	10777 Main St	\$1,693,837	\$1,846,024	\$1,583,075
27	Good Shepard Housing and Family Services and Northern Virginia Legal Services - Neighborhood and Community Services	4010 Maury Pl	\$74,491	\$76,353	\$65,138
28	Community Services Board (Reston Drop-In Center)	1820 Michael Faraday	\$106,085	\$107,828	\$93,077
29	Temporary Dranesville District BOS Office (moved back into McLean Govt Center)	6647-6649 Old Dominion Dr	\$197,413	\$200,568	\$34,013
30	Department of Health (Women, Infants and Children Center)	8136 Old Keene Mill #100	\$327,774	\$343,062	\$290,524
31	Department of Family Services (Springfield Mental Health)	8136 Old Keene Mill 306/308	\$41,199	\$44,385	\$36,508
32	Department of Health (Woman, Infants and Children Center)	8136 Old Keene Mill #A-208	\$23,368	\$23,865	\$19,906
33	Juvenile and Domestic Relations Court	2812 Old Lee Highway	\$282,870	\$274,523	\$218,456
34	Opportunities Alternatives and Resources/Fairfax Area Christian Emergency and Transitional Services/Alcohol Safety Action Program	10640 Page Ave	\$569,639	\$592,518	\$518,960
35	Community Services Board and Department of Administration for Human Services	14150 Park East Cr	\$624,331	\$480,334	\$507,805
36	Community Services Board (Falls Church Youth Services - moved to Merrifield Ctr)	107 Park Place	\$200,744	\$138,720	\$0
37	Fairfax County Redevelopment and Housing Authority	3700 Pender Dr	\$592,931	\$544,039	\$241,368
38	Food for Others - Department of Administration for Human Services	2938 Prosperity Ave	\$207,335	\$201,837	\$177,385
39	Neighborhood and Community Services (Route 1 Community Center)	8792 Sacramento Dr	\$142,326	\$143,109	\$125,028
40	Office to Prevent and End Homelessness	8796 Sacramento Dr D&E	\$76,232	\$59,110	\$0
41	Office to Prevent and End Homelessness (Fairfax Area Christian Emergency and Transitional Services)	8794 Sacramento Dr O&P	\$0	\$24,577	\$68,061
42	Community Services Board (Psychiatric Rehabilitation Services, Inc.)	8794 Sacramento Dr	\$309,603	\$316,477	\$272,757
43	Neighborhood and Community Services (Cornerstones, Inc.)	11150 Sunset Hill Dr	\$439,724	\$461,616	\$412,431
44	Community Services Board (Springfield office - mental health services)	8348 Traford Lane	\$273,066	\$268,893	\$228,017
45	Circuit Court (record storage)	4500 University Dr	\$71,295	\$73,434	\$75,637
46	Reston Community Center at Lake Anne	1609 Washington Plaza	\$258,544	\$262,945	\$226,155
47	Community Services Board, Departments of Health, Family Services and Administration for Human Services	11484 Washington Plaza	\$1,240,877	\$1,262,279	\$1,098,391
48	Police Department	14703 Willard Rd	\$123,644	\$0	\$0
49	Alzheimer's Family Day Center / Insight Memory Care Funding	3953 Pender Drive, Suite 100	\$80,483	\$82,897	\$71,153
50	James Mott Community Assistance Program (JMCAP)	11215-D Lee Highway	\$59,916	\$63,337	\$54,502
51	Temporary Tysons-Pimmit Library	7700 Leesburg Pike, Suite 134	\$0	\$0	\$14,863
52	Police / Fire and Rescue (vehicle storage)	8601 Morrisette Dr	\$0	\$0	\$52,600
53	Office to Prevent and End Homelessness (Shelter House, Inc)	3080 Patrick Henry Dr	\$27,360	\$28,550	\$24,200
54	Department of Administration for Human Services (Hispanos Unidos)	6400 Seven Corner Plaza	\$1,305	\$1,305	\$1,305
<b>Total</b>			<b>\$15,611,152</b>	<b>\$16,075,258</b>	<b>\$13,157,209</b>