



Response to Questions on the 2016 LOBs

Request By: Supervisor Storck

Relevant LOB(s): LOB #25

Question: How many staff provide human resources services throughout the County and how does this relate to the total County employee count?

Response:

There are currently 233 County employees that provide human resource related services countywide. Of this total, 75 are in the Department of Human Resources and 158 are spread throughout various departments and agencies. It is important to note that this includes people who are also supporting other functions (i.e. human resources may be one duty of many other administrative support functions such as finance or procurement). Many of the agency-based employees provide a small but vital service, such as being an agency's payroll contact, but spend a majority of their time serving their agency's lines of business. The County currently has a payroll of 15,255, including merit and part-time employees. This means that about 1.5 percent of employees help to provide some human resource service for the County.