



Response to Questions on the 2016 LOBs

Request By: Supervisor Herrity

Relevant LOB(s): N/A

Question: How does the Office of Emergency Management's (OEM) spending per capita and reliance on grant funding compare to other jurisdictions?

Response:

Fairfax County OEM has the third lowest general fund spending per capita in the region and the third highest relative reliance on grant funding in the region (see table below). Note that most jurisdictions that have lower per capita general fund expenditures rely more heavily on grant funding. For example, Prince George's County spends all of its \$3.5 million in grant funding on agency operations, mostly staff. Of the \$5.3 million in grant funding that Fairfax County OEM manages, a majority of the funding is directed at regional sustainment projects like WebEOC and the Emergency Alerting System. Currently, approximately 25 percent of OEM staff are funded by federal grants.

OEM Funding Compared to Other Agencies in the Region¹

Jurisdiction	General Funds	Grant Funding	Total Funding	Percent Grant Funding	Number of General Fund Employees	Number of Grant Employees	Total Employees	Percent of Staff Grant Funded	Population	General Funds Per Capita
Alexandria	\$375,479	\$503,904	\$879,383	57.3%	2.0	3.5	5.5	63.6%	155,000	\$2.42
Arlington County	\$2,050,505	\$0	\$2,050,505	0.0%	0.0	0.0	0.0	NA	207,600	\$9.88
Fairfax City	\$160,000	\$184,196	\$344,196	53.5%	1.0	1.0	2.0	50.0%	24,483	\$6.54
Fairfax County	\$1,836,708	\$5,300,000	\$7,136,708	74.3%	13.0	4.5	17.5	25.7%	1,125,875	\$1.63
Loudoun County	\$717,548	\$0	\$717,548	0.0%	NA	0.0	0.0	NA	312,311	\$2.30
Montgomery County	\$2,150,000	\$0	\$2,150,000	0.0%	NA	0.0	0.0	NA	1,004,709	\$2.14
Prince George's County	\$751,800	\$3,507,900	\$4,259,700	82.4%	5.0	10.0	15.0	66.7%	904,403	\$0.83
Prince William County	\$636,000	\$869,638	\$1,505,638	57.8%	4.0	3.0	7.0	42.9%	443,463	\$1.43
Washington DC	\$4,551,525	\$128,192,067	\$132,743,592	96.6%	26.5	62.5	89.0	70.2%	601,723	\$7.56

¹ It should be noted that OEM received three responses from other jurisdictions (Fairfax City, Alexandria, and Prince William County). When possible and available, additional information was gathered from jurisdictional websites. Some of the information is therefore incomplete and noted with "NA".



Response to Questions on the 2016 LOBs

Request By: Supervisor McKay

Relevant LOB(s): N/A

Question: Provide the table showing the local funding commitment of Virginia Community Services Boards (CSBs).

Response:

Using data obtained from the Virginia Department of Behavioral Health and Developmental Services (DBHDS), the table below shows the local funding commitment of Virginia CSBs in comparison to state revenue and total revenue received in FY 2015:

FY 2015	State Revenue	Local Revenue	Total Revenue ¹	Local Revenue %
Fairfax ²	\$ 23,113,389	\$ 107,438,934	\$ 151,927,097	70.72%
Loudoun	\$ 3,861,743	\$ 16,048,220	\$ 26,036,766	61.64%
Alexandria	\$ 5,899,289	\$ 20,771,960	\$ 34,388,143	60.40%
Arlington	\$ 10,992,413	\$ 23,603,683	\$ 41,015,631	57.55%
Prince William	\$ 8,007,446	\$ 16,024,354	\$ 29,685,727	53.98%
Henrico	\$ 6,740,956	\$ 13,995,632	\$ 33,789,813	41.42%
Hanover	\$ 2,563,779	\$ 3,569,715	\$ 9,996,439	35.71%
Chesterfield	\$ 4,702,150	\$ 9,925,606	\$ 34,171,894	29.05%
Virginia Beach	\$ 12,018,133	\$ 13,588,915	\$ 52,481,052	25.89%
Chesapeake	\$ 7,235,467	\$ 4,278,904	\$ 19,311,323	22.16%
Colonial	\$ 5,303,853	\$ 2,163,130	\$ 13,393,281	16.15%
Norfolk	\$ 10,323,702	\$ 3,169,749	\$ 22,726,976	13.95%
Harrisonburg	\$ 4,825,692	\$ 1,003,335	\$ 10,440,454	9.61%
Goochland	\$ 1,997,011	\$ 399,648	\$ 4,435,858	9.01%
Northwestern	\$ 5,453,264	\$ 1,163,608	\$ 13,446,118	8.65%
Portsmouth	\$ 5,414,404	\$ 655,628	\$ 10,460,934	6.27%
Richmond	\$ 19,301,242	\$ 2,695,000	\$ 49,831,442	5.41%
Hampton	\$ 21,157,907	\$ 3,204,185	\$ 59,638,246	5.37%
Dickenson	\$ 1,220,231	\$ 157,140	\$ 3,304,630	4.76%
District 19	\$ 7,348,218	\$ 799,472	\$ 16,999,812	4.70%
Rappahannock-Rapidan	\$ 4,788,499	\$ 734,500	\$ 16,320,201	4.50%
Danville	\$ 6,712,298	\$ 710,540	\$ 17,446,509	4.07%
Region Ten	\$ 10,559,237	\$ 1,550,209	\$ 38,817,726	3.99%
Blue Ridge	\$ 9,971,614	\$ 898,014	\$ 26,237,630	3.42%
Rappahannock Area	\$ 7,209,323	\$ 956,164	\$ 29,938,212	3.19%



FY 2015	State Revenue	Local Revenue	Total Revenue¹	Local Revenue %
Rockbridge	\$ 1,930,688	\$ 239,432	\$ 7,517,184	3.19%
Eastern Shore	\$ 2,612,576	\$ 307,073	\$ 9,677,931	3.17%
Planning District 1	\$ 3,506,358	\$ 367,838	\$ 14,323,114	2.57%
Highlands	\$ 3,292,802	\$ 518,542	\$ 21,078,842	2.46%
Alleghany	\$ 1,415,972	\$ 144,521	\$ 6,523,107	2.22%
Piedmont	\$ 4,839,549	\$ 436,367	\$ 20,305,871	2.15%
Crossroads	\$ 2,295,388	\$ 364,333	\$ 17,248,807	2.11%
Middle Peninsula	\$ 4,311,727	\$ 443,560	\$ 21,205,990	2.09%
Western Tidewater	\$ 7,487,608	\$ 550,881	\$ 26,463,344	2.08%
Southside	\$ 3,309,275	\$ 262,128	\$ 13,129,485	2.00%
Valley	\$ 5,653,240	\$ 387,080	\$ 20,185,669	1.92%
Horizon	\$ 7,191,284	\$ 882,723	\$ 48,726,772	1.81%
Mount Rogers	\$ 7,307,872	\$ 559,507	\$ 38,027,278	1.47%
New River	\$ 9,926,075	\$ 535,317	\$ 43,568,353	1.23%
Cumberland	\$ 5,013,005	\$ 139,900	\$ 21,886,084	0.64%
TOTAL	\$ 276,814,679	\$ 255,645,447	\$ 1,096,109,745	23.32%
% to Total	25.25%	23.32%		

¹ Total Revenue includes other sources of revenue, such as fees, federal revenue, one time revenue, retained earnings, and other/sales.

² Please note that the numbers submitted by the Fairfax-Falls Church CSB to DBHDS may differ from those figures published in Fairfax County budget due to adjustments such as the inclusion of grant funding and retained earnings that are not reported to the Commonwealth until spent.

Using FY 2015 year-end data available from DBHDS, for the provision of CSB services, the percent of revenue defined as “local” averaged 23.32 percent and as “state” averaged 25.25 percent of the total revenue across all of the Commonwealth’s 39 CSBs and one Behavioral Health Authority.



Response to Questions on the 2016 LOBs

Request By: Supervisor Storck

Relevant LOB(s): N/A

Question: Verify that the data showing that Virginia is 9th in the country for spending on hospital-based care and 39th in spending on community-based care is per capita

Response:

The CSB confirms that the data showing Virginia is 9th in the country for hospital-based care spending and 39th for spending on community-based care is based on per capita numbers.



Response to Questions on the 2016 LOBs

Request By: Supervisor Gross

Relevant LOB(s): LOB #8

Question: Provide information on how the Foundation Center databases can be accessed.

Response:

The Foundation Center databases are available to the public in the Office of Public Private Partnerships (OP³) – Grants Research and Training Center (GRTC), located in suite 432 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, VA 22035.

The GRTC is open to the public on Mondays and Tuesdays (10 a.m. - 4 p.m.) and Wednesdays and Thursdays (10 a.m. - 4:30 p.m.) except on days that Fairfax County government is closed. The Foundation Center's online databases are available at two self-serve kiosks at this location. OP³ staff are available to assist walk-in users or users can request an appointment for extra assistance. The Foundation Center databases include:

- *Foundation Directory Online Professional* and *Foundation Maps* - Research tools for nonprofits interested in identifying grant opportunities from local and national foundations.
- *Grants to Individuals Online* - Information for individuals seeking scholarships, fellowships or grant opportunities from private foundations.

The GRTC is a funding information network partner of the Foundation Center and is the only location in Fairfax where residents can access the subscription databases free of charge. The databases are not available in Fairfax County public library branches.

Other funding information network partner locations in Northern Virginia include: Arlington Public Library on N. Quincy Street, Alexandria Public Library on Duke Street, and George Washington University Virginia Science and Technology Campus in Ashburn.

The GRTC is made possible through a partnership between OP³, the Fairfax County Public Libraries and the Foundation Center.

Additional information about the GRTC and other resources for nonprofits may be found on the OP³ website at: www.fairfaxcountypartnerships.org/resources/grants.html or through email at: partnerships@fairfaxcounty.gov.