Response to Questions on the FY 2016 Budget

Request By: Supervisor Smyth

Question: What did the County spend on non-local (outside the DC area) travel and training last year?

Response: Please find below a listing of FY 2014 General Fund spending by agency on non-local conferences, travel and training.

Agency	FY 2014
Board of Supervisors	$10,816
County Executive[1]	$40,982
Department of Cable and Consumer Services	$15,560
Department of Finance	$5,676
Facilities Management Department	$224
Department of Purchasing and Supply Management	$7,991
Office of Elections	$14,950
Office of the County Attorney	$8,326
Department of Management and Budget	$2,370
Capital Facilities	$1,725
Land Development Services	$7,144
Planning Commission	$1,475
Department of Transportation	$30,267
Fairfax County Public Library	$1,264
Department of Tax Administration	$46,645
Department of Information Technology	$48,646
Department of Neighborhood and Community Services	$8,484
Circuit Court and Records	$79,990
Office of the Commonwealth's Attorney	$1,047
General District Court	$17,351
Office of Emergency Management	$21,489
Department of Code Compliance	$1,863
Department of Housing and Community Development	$26,262
Fairfax County Park Authority	$2,269
Office of Human Rights and Equity Programs	$3,822
Economic Development Authority	$102,798
General Fund Total	**$509,436**

[1] The Office of the County Executive includes the Office of Public Private Partnerships, Office of Internal Audit, Office of Community Revitalization, and Administration of County Policy.

It should be noted that travel pertaining to legislative functions (primarily in the Office of the County Executive) as well as travel associated with extraditions and long distance inmate transportation (Office of the Sheriff) have been removed from the above total.