

FY 2016 Third Quarter Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant		FY 2015 Actual Expenditures	FY 2016 Pre-Third Quarter Revised	FY 2016 Third Quarter Estimate	Increase/ (Decrease)
1380020	Good Shepherd	\$603,487.00	\$759,958.00	\$759,958.00	\$0
1380024	Fair Housing Program	\$93,879.87	\$135,305.39	\$135,305.39	\$0
1380026	Rehabilitation of FCRHA Properties	\$748,580.46	\$649,487.99	\$649,487.99	\$0
1380035	Home Repair for the Elderly	\$188,681.00	\$317,338.52	\$317,338.52	\$0
1380039	Planning and Urban Design	\$257,097.44	\$443,403.31	\$443,403.31	\$0
1380040	General Administration	\$393,714.90	\$473,658.65	\$473,658.65	\$0
1380042	Housing Program Relocation	\$0.00	\$217,361.73	\$217,361.73	\$0
1380043	Section 108 Loan Payments	\$1,132,194.55	\$1,178,706.94	\$1,178,706.94	\$0
1380046	Homestretch	\$400,000.00	\$400,000.00	\$400,000.00	\$0
1380055	Christian Relief Services	\$23,597.31	\$0.00	\$0.00	\$0
1380057	Wesley/Coppermine	\$33,779.00	\$0.00	\$0.00	\$0
1380058	Bilingual Rehabilitation	\$18,431.00	\$0.00	\$0.00	\$0
1380060	Homeownership Assistance Program	\$465,231.36	\$516,220.09	\$516,220.09	\$0
1380062	Special Needs Housing	\$645,047.19	\$1,963,237.98	\$1,963,237.98	\$0
1380070	North Hill	\$0.00	\$620,212.86	\$620,212.86	\$0
1380073	The Brain Foundation	\$0.00	\$209,271.00	\$209,271.00	\$0
1380076	Community Havens	\$0.00	\$800,892.00	\$800,892.00	\$0
1380078	Cornerstones (formerly Reston Interfaith)	\$718,605.00	\$0.00	\$0.00	\$0
1380079	Adjusting Factors	\$0.00	\$466,276.34	\$466,276.34	\$0
1380091	Affordable Housing RFP	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0
Total:		\$5,722,326.08	\$10,351,330.80	\$10,351,330.80	\$0