

FY 2016 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant		FY 2015 Actual Expenditures	FY 2016 Pre-Third Quarter Revised	FY 2016 Third Quarter Estimate	Increase/ (Decrease)
1380021	Good Shepherd Housing	\$186,641.00	\$230,321.00	\$230,321.00	\$0
1380025	Fair Housing Program	\$26,000.00	\$50,927.00	\$50,927.00	\$0
1380027	Rehabilitation of FCRHA Properties	\$256,997.56	\$599,041.13	\$599,041.13	\$0
1380048	Cornerstones (formerly Reston Interfaith)	\$912,575.00	\$387.35	\$387.35	\$0
1380049	CHDO Undesignated	\$0.00	\$214,775.00	\$214,775.00	\$0
1380050	Tenant-Based Rental Assistance	\$676,997.00	\$812,161.32	\$812,161.32	\$0
1380051	Development Costs	\$0.00	\$45,407.00	\$45,407.00	\$0
1380052	Administration	\$260,745.08	\$299,465.81	\$299,465.81	\$0
1380065	Housing First	\$3,132.27	\$0.00	\$0.00	\$0
1380082	Special Needs Housing	\$0.00	\$1,005,044.14	\$1,005,044.14	\$0
1380092	Affordable Housing RFP	\$0.00	\$490,608.00	\$490,608.00	\$0
1380093	TBRA Program Delivery	\$0.00	\$25,000.00	\$25,000.00	\$0
Total:		\$2,323,087.91	\$3,773,137.75	\$3,773,137.75	\$0