

Board Agenda Item
March 15, 2016

ADMINISTRATIVE

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2016 Revised Budget Plan

ISSUE:

Board approval of an advertisement for a public hearing to adjust the FY 2016 appropriation level. The advertisement encompasses both the County and the Schools' *FY 2016 Third Quarter Reviews*. Section 15.2-2507 of the Code of Virginia requires that a public hearing be held prior to Board action to amend the current appropriation level.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing.

TIMING:

Board Action is requested on March 15, 2016 to provide sufficient time to advertise the proposed public hearing on April 5, at 4:00 p.m. and April 6 and 7, 2016 at 1:00 p.m.

BACKGROUND:

As the *FY 2016 Third Quarter Review* includes proposed adjustments in appropriation greater than one percent of total expenditures, a public hearing is required prior to Board action. In addition, the Code of Virginia requires that a synopsis of proposed changes be included in the advertisement.

The School Board funding adjustments included in the advertisement are based on staff's Third Quarter recommendations to the School Board, which were presented to the School Board on February 18, 2016 with action to be taken by the School Board on March 10, 2016.

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ENCLOSED DOCUMENTS:

These attachments will be available online on Monday, March 14, 2016:
http://www.fairfaxcounty.gov/dmb/third_quarter/fy2016/third_quarter.htm

Attachment A – Proposed advertisement for public hearing

Attachment B – Memorandum to the Board of Supervisors dated March 15, 2016 from Edward L. Long Jr., County Executive, with attachments, transmitting the County's *FY 2016 Third Quarter Review* with appropriation resolutions and the Fairfax County Public Schools staff's recommendations on *FY 2016 Third Quarter Review*.

STAFF:

Edward L. Long Jr., County Executive
Joseph Mondoro, Chief Financial Officer