

# Office to Prevent & End Homelessness

## FY 2017 Adopted Budget Plan: Performance Measures

### Office to Prevent & End Homelessness

#### Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 1,210.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate/Actual	FY 2016	FY 2017
<b>Output</b>					
Unduplicated number of clients served in the County's single shelters	1,060	978	978 / 974	974	974
Unduplicated number of persons in families served in the County's family shelters	1,106	1,137	1,137 / 1,151	1,152	1,152
<b>Efficiency</b>					
Cost per person served by the County's single and family shelters	\$3,046	\$3,002	\$3,057 / \$2,946	\$3,526	\$3,597
<b>Service Quality</b>					
Average length of stay in the County's single shelters (in days)	40	40	40 / 36	35	34
Average length of stay in the County's family shelters (in days)	79	70	70 / 75	70	69
<b>Outcome</b>					
Number of persons exiting the County's single and family shelters to permanent housing	754	926	926 / 1,161	1,200	1,210