

# FUND STATEMENT

## Fund 50810, HOME Investment Partnerships Grant

	<b>FY 2017 Estimate</b>	<b>FY 2017 Actual</b>	<b>Increase (Decrease) (Col. 2-1)</b>	<b>FY 2018 Adopted Budget Plan</b>	<b>FY 2018 Revised Budget Plan</b>	<b>Increase (Decrease) (Col. 5-4)</b>
<b>Beginning Balance</b>	\$220,614	\$220,614	\$0	\$0	\$423,263	\$423,263
<b>Revenue:</b>						
HOME Grant Funds	\$3,496,933	\$1,639,698	(\$1,857,235)	\$1,509,811	\$3,387,684	\$1,877,873
HOME Program Income	0	183,264	183,264	0	0	0
<b>Total Revenue</b>	<b>\$3,496,933</b>	<b>\$1,822,962</b>	<b>(\$1,673,971)</b>	<b>\$1,509,811</b>	<b>\$3,387,684</b>	<b>\$1,877,873</b>
<b>Total Available</b>	<b>\$3,717,547</b>	<b>\$2,043,576</b>	<b>(\$1,673,971)</b>	<b>\$1,509,811</b>	<b>\$3,810,947</b>	<b>\$2,301,136</b>
<b>Expenditures:</b>						
HOME Projects	\$3,717,547	\$1,620,313	(\$2,097,234)	\$1,509,811	\$3,810,947	\$2,301,136
<b>Total Expenditures</b>	<b>\$3,717,547</b>	<b>\$1,620,313</b>	<b>(\$2,097,234)</b>	<b>\$1,509,811</b>	<b>\$3,810,947</b>	<b>\$2,301,136</b>
<b>Total Disbursements</b>	<b>\$3,717,547</b>	<b>\$1,620,313</b>	<b>(\$2,097,234)</b>	<b>\$1,509,811</b>	<b>\$3,810,947</b>	<b>\$2,301,136</b>
<b>Ending Balance</b>	<b>\$0</b>	<b>\$423,263</b>	<b>\$423,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>