

## FY 2017 Carryover Summary of Capital Projects

### Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Centreville Developer Contributions (2G40-032-000)		\$0.00	\$0	\$784,652.03	\$6,596.00	\$791,248.03
Countywide Developer Contributions (2G40-034-000)		\$0.00	\$0	\$17,111,496.80	\$143,849.00	\$17,255,345.80
Fairfax Center Developer Contributions (2G40-031-000)		\$23,546.91	\$0	\$3,749,830.56	\$81,721.00	\$3,831,551.56
Route 29 Multi-Purpose Trail (2G40-033-000)	\$2,414,358	\$7,604.44	\$0	\$427,968.30	\$0.00	\$427,968.30
Tyson Grid of St Developer Contributions (2G40-057-000)		\$25,949.57	\$0	\$1,272,435.43	\$0.00	\$1,272,435.43
Tyson's Corner Developer Contributions (2G40-035-000)		\$7,548,722.09	\$0	\$11,676,941.33	\$182,732.00	\$11,859,673.33
Tyson's Corner Grid Concept (2G40-038-000)	\$2,500,000	\$0.00	\$0	\$194,733.46	\$0.00	\$194,733.46
Tyson's E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$0	\$150,000.00	\$0.00	\$150,000.00
Tyson's Metrorail Access Management (2G40-040-000)	\$418,521	\$0.00	\$0	\$384,298.09	\$0.00	\$384,298.09
Tyson's-wide Developer Contributions (2G40-058-000)		\$1,243,023.00	\$0	\$14,785.00	\$0.00	\$14,785.00
<b>Total:</b>	<b>\$5,482,879</b>	<b>\$8,848,846.01</b>	<b>\$0</b>	<b>\$35,767,141.00</b>	<b>\$414,898.00</b>	<b>\$36,182,039.00</b>