

## FY 2017 Carryover Summary of Capital Projects

### Fund 30050, Transportation Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Advanced Preliminary Engineering (5G25-030-000)	\$2,202,099	\$38,017.97	\$0	\$440,785.67	\$0.00	\$440,785.67
Bike/Trail Improvements - 2014 (5G25-063-000)	\$2,025,000	\$226,028.30	\$0	\$1,720,206.58	\$0.00	\$1,720,206.58
Bond Transit Projects - 2007 (5G25-056-000)	\$9,800,000	\$3,190,552.02	\$0	\$3,139,293.13	\$0.00	\$3,139,293.13
Bus Stop Improvements (TS-000006)	\$7,750,000	\$3,576.71	\$0	\$517,429.17	\$0.00	\$517,429.17
Cinder Bed Road Improvements (5G25-054-000)	\$6,925,000	\$3,951,864.98	\$0	\$357,796.29	\$100,000.00	\$457,796.29
Contingency - Bonds (5G25-027-000)		\$0.00	\$0	\$7,393,786.09	(\$1,050,000.00)	\$6,343,786.09
County-Maintained Bike/Trail Imp - 2014 (ST-000037)	\$4,165,000	\$221,141.05	\$0	\$3,889,045.04	\$0.00	\$3,889,045.04
County-Maintained Pedestrian Imp - 2014 (ST-000036)	\$22,200,000	\$1,906,474.69	\$0	\$19,027,694.22	\$0.00	\$19,027,694.22
Fairfax County Parkway Rt. 29 (5G25-049-000)	\$2,600,000	\$1,091,865.20	\$0	\$957,941.87	\$0.00	\$957,941.87
Jefferson Manor Improvements-Phase IIIA (2G25-097-000)	\$2,925,000	\$204,239.34	\$0	\$2,239,439.68	\$250,000.00	\$2,489,439.68
Lorton Arts Access Road (TS-000020)	\$1,400,000	\$148,201.56	\$0	\$1,021,047.26	\$200,000.00	\$1,221,047.26
Lorton Rd/Route 123 (5G25-053-000)	\$18,158,244	\$2,216,062.75	\$0	\$1,127,813.42	\$0.00	\$1,127,813.42
Pedestrian Improvements - 2014 (5G25-060-000)	\$37,114,000	\$3,534,355.54	\$0	\$30,951,004.96	\$0.00	\$30,951,004.96
Pedestrian Improvements-Bond Funded (ST-000021)	\$28,108,446	\$729,394.48	\$0	\$5,680,664.55	\$500,000.00	\$6,180,664.55
RHPTI Ped Improvements - 2014 (5G25-061-000)	\$12,000,000	\$410,584.93	\$0	\$11,439,539.51	\$0.00	\$11,439,539.51
Richmond Highway Match-Sidewalks (TS-000007)	\$700,000	\$144,838.49	\$0	\$317,530.34	\$0.00	\$317,530.34
Richmond Highway Public Transportation - FTA (TS-000005)	\$500,000	\$15,000.00	\$0	\$18,921.37	\$0.00	\$18,921.37
RMAG Phase II - 2014 (5G25-062-000)	\$6,526,000	\$180,217.30	\$0	\$6,345,169.76	\$0.00	\$6,345,169.76
Roadway Improvements - Route 29 Widening (5G25-052-000)	\$6,707,489	\$796,351.18	\$0	\$2,487,919.00	\$0.00	\$2,487,919.00
Roadway Improvements - Stringfellow Rd. (5G25-051-000)	\$18,500,000	\$0.00	\$0	\$763,074.83	\$0.00	\$763,074.83
S. Van Dorn /I-95 Interchange (5G25-029-000)	\$11,050,211	\$0.00	\$0	\$98,824.82	\$0.00	\$98,824.82
Spot Improvements - Route 7 (5G25-047-000)	\$775,000	\$191,835.28	\$0	\$166,725.59	\$0.00	\$166,725.59
Spot Roadway Improvements - 2014 (5G25-059-000)	\$15,970,000	\$768,067.67	\$0	\$14,771,010.71	\$0.00	\$14,771,010.71
Stringfellow Road Park & Ride Expansion (TF-000009)	\$5,500,000	\$72,968.84	\$0	\$491,256.22	\$0.00	\$491,256.22
Traffic Calming Program (2G25-076-000)	\$650,000	\$42,108.86	\$0	\$179,290.06	\$0.00	\$179,290.06
Wiehle Avenue (5G25-028-000)	\$17,578,638	\$1,701,175.92	\$0	\$161,949.98	\$0.00	\$161,949.98
<b>Total:</b>	<b>\$241,830,127</b>	<b>\$21,784,923.06</b>	<b>\$0</b>	<b>\$115,705,160.12</b>	<b>\$0.00</b>	<b>\$115,705,160.12</b>