

## FY 2017 Carryover Summary of Capital Projects

### Fund 30080, Commercial Revitalization Program

<b>Project</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
Annandale Streetscape (CR-000002)	\$7,304,596	\$7,961.01	\$0	\$166,520.36	\$0.00	\$166,520.36
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$0	\$225,542.25	\$0.00	\$225,542.25
McLean Streetscape (CR-000004)	\$3,392,898	\$63,935.39	\$0	\$1,246,434.68	\$0.00	\$1,246,434.68
Route 1 Streetscape (CR-000005)	\$1,642,160	\$48,891.09	\$0	\$51,927.14	\$0.00	\$51,927.14
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$13,553.70	\$0	\$199,000.38	\$0.00	\$199,000.38
<b>Total:</b>	<b>\$22,007,037</b>	<b>\$134,341.19</b>	<b>\$0</b>	<b>\$1,889,424.81</b>	<b>\$0.00</b>	<b>\$1,889,424.81</b>