

FY 2017 Carryover Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Bailey's Road Improvements (2H38-087-000)	\$298,604	\$0.00	\$0	\$45,824.49	\$0.00	\$45,824.49
Commerce Street Redevelopment (2H38-102-000)	\$2,181,021	\$0.00	\$0	\$2,101,648.23	\$0.00	\$2,101,648.23
Emergency Housing (2H38-086-000)	\$578,448	\$0.00	\$0	\$76,543.49	\$0.00	\$76,543.49
Fairhaven Public Improvements-County (2H38-089-000)	\$1,291,929	\$0.00	\$0	\$308,824.63	(\$308,824.63)	\$0.00
Fairhaven Public Improvements-Sec 108 (2H38-088-000)	\$100,483	\$0.00	\$0	\$87,159.06	(\$87,159.06)	\$0.00
Gum Springs Public Improvements (2H38-090-000)	\$3,044	\$0.00	\$0	\$5,517.35	(\$5,517.35)	\$0.00
Huntington Flood Insurance Program (2H38-107-000)		\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
James Lee Community Center (2H38-092-000)	\$167,204	\$0.00	\$0	\$3,441.20	(\$3,441.20)	\$0.00
James Lee Road Improvement (2H38-093-000)	(\$14,269)	\$0.00	\$0	\$14,268.99	(\$14,268.99)	\$0.00
James Lee Road Improvement-Sec 108 (2H38-095-000)	\$72,629	\$0.00	\$0	\$25,414.49	(\$25,414.49)	\$0.00
Jefferson Manor Public Improvements-Sec 108 (2H38-098-000)	\$1,909,190	\$0.00	\$0	\$1,453,933.89	\$0.00	\$1,453,933.89
Predevelopment Studies (2H38-209-000)	\$148,492	\$34,218.15	\$0	\$114,273.98	\$0.00	\$114,273.98
RAD Phase II (30310) (2H38-212-000)	\$444,626	\$0.00	\$0	\$0.00	\$444,625.72	\$444,625.72
Woodley Hills Estate (2H38-085-000)	\$3,364,417	\$378,887.02	\$0	\$1,622,554.74	\$0.00	\$1,622,554.74
Total:	\$10,545,818	\$413,105.17	\$0	\$6,154,628.54	\$0.00	\$6,154,628.54