

FY 2017 Carryover Summary of Capital Projects

Fund 40060, McLean Community Center

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
McLean Community Center Improvements (CC-000006)	\$4,713,525	\$287,673.51	\$0	\$77,214.00	\$0.00	\$77,214.00
McLean Community Center Renovation (CC- 000015)	\$8,041,652	\$408,730.11	\$0	\$7,007,152.70	\$0.00	\$7,007,152.70
Total:	\$12,755,177	\$696,403.62	\$0	\$7,084,366.70	\$0.00	\$7,084,366.70