

FY 2017 Carryover Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd Housing	\$726,427.00	\$0	\$44,879.00	\$636,241.00	\$681,120.00
1380024 Fair Housing Program	\$125,942.44	\$100,000	\$171,838.30	\$43,332.00	\$215,170.30
1380026 Rehabilitation of FCRHA Properties	\$99,483.00	\$0	\$367,010.79	\$0.00	\$367,010.79
1380035 Home Repair for the Elderly	\$190,567.34	\$227,903	\$270,999.97	\$173,612.00	\$444,611.97
1380036 Contingency Fund	\$0.00	\$571,474	\$571,474.00	(\$571,474.00)	\$0.00
1380039 Planning and Urban Design	\$205,950.82	\$288,608	\$551,412.71	(\$10,733.00)	\$540,679.71
1380040 General Administration	\$315,720.40	\$596,038	\$718,258.90	(\$22,308.00)	\$695,950.90
1380042 Housing Program Relocation	\$0.00	\$100,000	\$421,361.73	\$6,502.00	\$427,863.73
1380043 Section 108 Loan Payments	\$1,111,417.10	\$1,105,636	\$1,105,636.00	\$0.00	\$1,105,636.00
1380057 Wesley Housing	\$365,843.00	\$0	\$91,114.00	\$502,819.00	\$593,933.00
1380060 Homeownership Assistance Program	\$403,045.86	\$490,586	\$587,487.70	\$11,805.00	\$599,292.70
1380062 Special Needs Housing	\$436,917.70	\$0	\$862,730.63	\$307,219.00	\$1,169,949.63
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$0.00	\$620,212.86
1380076 Community Havens	\$441,739.00	\$0	\$7,153.00	\$0.00	\$7,153.00
1380079 Adjusting Factors	\$0.00	\$1,442,985	\$1,442,985.00	(\$1,442,985.00)	\$0.00
1380091 Affordable Housing RFP	\$795,224.00	\$0	\$1,149,180.34	\$650,080.00	\$1,799,260.34
1380094 Cornerstones	\$235,000.00	\$0	\$65,000.00	\$300,000.00	\$365,000.00
Total:	\$5,453,277.66	\$4,923,230	\$9,048,734.93	\$584,110.00	\$9,632,844.93