

## FY 2017 Carryover Summary of Grant Funding

### Fund 50810, HOME Investment Partnerships Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380025 Fair Housing Program	\$0.00	\$24,427	\$24,427.00	\$333.00	\$24,760.00
1380027 Rehabilitation of FCRHA Properties	\$0.00	\$0	\$506,285.74	\$0.00	\$506,285.74
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$387.35	\$0.00	\$387.35
1380049 CHDO Undesignated	\$213,974.00	\$226,472	\$238,970.00	\$3,096.00	\$242,066.00
1380050 Tenant-Based Rental Assistance	\$602,439.51	\$664,317	\$837,135.81	\$9,082.00	\$846,217.81
1380051 Development Costs	\$0.00	\$468,041	\$468,041.00	(\$468,041.00)	\$0.00
1380052 Administration	\$190,719.08	\$126,554	\$276,003.17	\$1,730.00	\$277,733.17
1380082 Special Needs Housing	\$0.00	\$0	\$939,681.54	\$0.00	\$939,681.54
1380092 Affordable Housing RFP	\$611,000.00	\$0	\$316,113.08	\$657,702.00	\$973,815.08
1380093 TBRA Program Delivery	\$2,180.22	\$0	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$1,620,312.81</b>	<b>\$1,509,811</b>	<b>\$3,607,044.69</b>	<b>\$203,902.00</b>	<b>\$3,810,946.69</b>