



County of Fairfax, Virginia

MEMORANDUM

DATE: June 6, 2016
TO: Board of Supervisors
FROM: Joseph M. Mondoro, Chief Financial Officer
SUBJECT: Responses to BOS Budget Questions – Package 11

Attached for your review is Package 11 of responses to Board questions on the FY 2017 budget. Please note that questions received as part of the LOBs process are being processed separately.

If you have any questions or need additional information, please do not hesitate to contact me. The following responses are included in this package:

Question Number	Question	Supervisor	Pages
	<i>Budget Questions 1-7 answered in package 1 dated 2/17/16</i>		1-48
	<i>Budget Questions 8-22 answered in package 2 dated 3/18/16</i>		49-81
	<i>Budget Questions 23-28 answered in package 3 dated 3/29/16</i>		82-89
	<i>Budget Questions 29-32 answered in package 4 dated 4/1/16</i>		90-96
	<i>Budget Questions 33-36 answered in package 5 dated 4/8/16</i>		97-112
	<i>Budget Questions 37-42 answered in package 6 dated 4/11/16</i>		113-129
	<i>Budget Questions 43-55 answered in package 7 dated 4/12/16</i>		130-154
	<i>Budget Questions 56-60 answered in package 8 dated 4/13/16</i>		155-257
	<i>Budget Questions 61-62 answered in package 9 dated 4/15/16</i>		258-262
	<i>Budget Questions 63-66 answered in package 10 dated 4/26/16</i>		263-271
Budget-67	Please provide a detailed breakdown of the fringe benefit cost by employee type similar to the analysis done by WABE for teachers http://www.fcps.edu/fs/budget/wabe/2015.pdf page 46. Include all cost of benefits provided by the school system. Also include an estimate cost for the vacation, sick leave and holiday benefits provided as a part of compensation package where applicable	Herrity	272-273
Budget-68	Please analyze the changes in FCPS medical plan benefits over the past 5 years. Please include employees portions of the total premium costs, employee deductibles and employee copay.	Herrity	274-276
Budget-69	Please provide a list of travel costs for all FCPS employees during the last two calendar years (or FY 2015 and FY 2016 to date). Please include the employee title, employee department, date of travel, amount of travel, destination of trip, and purpose of trip.	Herrity	277-313
Budget-70	Please provide a list by employee/agency of former employees who retired from the county and are now working for the county or who worked for the County as employees or consultants for all or part of 2015, including their title, their current salary/compensation, and the number of years they have been back at the county.	Herrity	314-321

Attachment



County of Fairfax, Virginia

MEMORANDUM

cc: Edward L. Long Jr., County Executive
Patricia Harrison, Deputy County Executive
David J. Molchany, Deputy County Executive
David M. Rohrer, Deputy County Executive
Robert A. Stalzer, Deputy County Executive