

Response to Questions on the FY 2017 Budget

Request By: Supervisor Foust

Question: Please provide a list of all items funded in the FY 2017 Advertised Budget Plan that are one-time in nature.

Response: Two items funded as part of the FY 2017 Advertised Budget Plan, totaling \$2.99 million, are one-time adjustments:

- \$1,000,000 in the Office of Elections is funded for the upcoming 2016 Presidential election. Funding is included to support additional election officers, staff overtime and limited-term personnel as well as to cover costs associated with a countywide mailing, additional ballots, postage, paper and other miscellaneous requirements associated with the election.
- \$1,990,000 in Employee Benefits is included to fund the increase in the unfunded actuarial accrued liability resulting from the reduction in the Social Security offset for service-connected disability retirees from 15 percent to 10 percent in the Employees' and Uniformed Retirement systems.

Both of these items could be funded using available one-time balances as part of the *FY 2016 Third Quarter Review*, making available \$2.99 million in recurring resources for utilization as part of the FY 2017 budget.