

FY 2017 Third Quarter Summary of Capital Projects

Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
Centreville Developer Contributions (2G40-032-000)		\$6,574.19	\$784,652.03	\$784,652.03	\$0
Countywide Developer Contributions (2G40-034-000)		\$156,499.54	\$17,111,496.80	\$17,111,496.80	\$0
Fairfax Center Developer Contributions (2G40-031-000)		\$63,805.00	\$3,773,377.47	\$3,773,377.47	\$0
Route 29 Multi-Purpose Trail (2G40-033-000)	\$2,414,358	\$64,096.16	\$435,572.74	\$435,572.74	\$0
Tyson Grid of St Developer Contributions (2G40-057-000)		\$0.00	\$1,298,385.00	\$1,298,385.00	\$0
Tysons Corner Developer Contributions (2G40-035-000)		\$364,893.60	\$19,225,663.42	\$19,225,663.42	\$0
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$460.80	\$194,733.46	\$194,733.46	\$0
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$150,000.00	\$150,000.00	\$0
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	(\$53,249.46)	\$384,298.09	\$384,298.09	\$0
Tysons-wide Developer Contributions (2G40-058-000)		\$0.00	\$1,257,808.00	\$1,257,808.00	\$0
Total:	\$5,482,879	\$603,079.83	\$44,615,987.01	\$44,615,987.01	\$0