

FY 2017 Third Quarter Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
Annandale Streetscape (CR-000002)	\$7,304,596	\$56,111.03	\$174,481.37	\$174,481.37	\$0
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$225,542.25	\$225,542.25	\$0
McLean Streetscape (CR-000004)	\$3,392,898	\$216,633.93	\$1,097,298.07	\$1,310,370.07	\$213,072
Route 1 Streetscape (CR-000005)	\$1,642,160	\$6,209.94	\$100,818.23	\$100,818.23	\$0
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$18,372.61	\$212,554.08	\$212,554.08	\$0
Total:	\$22,007,037	\$297,327.51	\$1,810,694.00	\$2,023,766.00	\$213,072