

FY 2017 Third Quarter Summary of Capital Projects

Fund 40000, County Transit Systems

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
ADA Remediation (TF-000037)	\$1,229,143	\$100,825.00	\$1,128,318.33	\$1,128,318.33	\$0
Connector Intelligent Transportation Sys (3G40-003-000)	\$10,960,560	\$3,200,710.18	\$6,425,395.84	\$6,425,395.84	\$0
Hunting Operating Facility (TF-000014)	\$1,000,000	\$120,284.18	\$525,088.89	\$525,088.89	\$0
Huntington Service Ln Renov/Expansion (TF-000015)	\$3,304,236	\$6,986.77	\$294,180.38	\$294,180.38	\$0
Reston Town Center Transit Station (TF-000016)	\$409,500	\$191,156.67	\$67,085.54	\$67,085.54	\$0
Reston/Herndon Renovation (TF-000017)	\$887,570	\$137,001.92	\$0.00	\$0.00	\$0
Total:	\$17,791,009	\$3,756,964.72	\$8,440,068.98	\$8,440,068.98	\$0