

FY 2017 Third Quarter Summary of Capital Projects

Fund 40060, McLean Community Center

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
McLean Community Center Improvements (CC-000006)	\$4,724,578	(\$145,948.00)	\$375,940.20	\$375,940.20	\$0
McLean Community Center Renovation (CC-000015)	\$8,424,882	\$625,769.55	\$7,799,112.79	\$7,799,112.79	\$0
Total:	\$13,149,460	\$479,821.55	\$8,175,052.99	\$8,175,052.99	\$0