

FY 2017 Third Quarter Summary of Capital Projects

Fund 40180, Tysons Service District

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
Rt 123 Widening (Old Courthouse to Rt 7) (2G40-117-000)	\$2,250,000	\$0.00	\$2,250,000.00	\$2,250,000.00	\$0
Rt 123 Widening (Rt 7 to I-495) (2G40-116-000)	\$2,000,000	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0
Rt 7 Widening (Rt 123 to I-495) (2G40-118-000)	\$2,200,000	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0
Total:	\$6,450,000	\$0.00	\$6,450,000.00	\$6,450,000.00	\$0