

FY 2017 Third Quarter Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
1380020 Good Shepherd Housing	\$674,680.00	\$771,306.00	\$771,306.00	\$0
1380024 Fair Housing Program	\$92,776.65	\$197,780.74	\$197,780.74	\$0
1380026 Rehabilitation of FCRHA Properties	\$182,994.20	\$466,493.79	\$466,493.79	\$0
1380035 Home Repair for the Elderly	\$197,716.21	\$233,664.31	\$233,664.31	\$0
1380039 Planning and Urban Design	\$203,647.78	\$468,755.53	\$468,755.53	\$0
1380040 General Administration	\$340,717.35	\$437,941.30	\$437,941.30	\$0
1380042 Housing Program Relocation	\$0.00	\$321,361.73	\$321,361.73	\$0
1380043 Section 108 Loan Payments	\$1,133,632.55	\$1,092,142.39	\$1,111,417.10	\$19,275
1380046 Homestretch	\$400,000.00	\$0.00	\$0.00	\$0
1380057 Wesley Housing	\$0.00	\$456,957.00	\$456,957.00	\$0
1380060 Homeownership Assistance Program	\$471,272.53	\$499,947.56	\$499,947.56	\$0
1380062 Special Needs Housing	\$644,314.94	\$1,318,923.04	\$1,299,648.33	(\$19,275)
1380070 North Hill	\$0.00	\$620,212.86	\$620,212.86	\$0
1380073 The Brain Foundation	\$209,271.00	\$0.00	\$0.00	\$0
1380076 Community Havens	\$352,000.00	\$448,892.00	\$448,892.00	\$0
1380091 Affordable Housing RFP	\$933,846.00	\$1,944,404.34	\$1,944,404.34	\$0
1380094 Cornerstones	\$0.00	\$300,000.00	\$300,000.00	\$0
Total:	\$5,836,869.21	\$9,578,782.59	\$9,578,782.59	\$0