

FY 2017 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
1380021 Good Shepherd Housing	\$230,321.00	\$0.00	\$0.00	\$0
1380025 Fair Housing Program	\$50,927.00	\$0.00	\$0.00	\$0
1380027 Rehabilitation of FCRHA Properties	\$217,959.39	\$506,285.74	\$506,285.74	\$0
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$387.35	\$387.35	\$0
1380049 CHDO Undesignated	\$214,775.00	\$226,472.00	\$226,472.00	\$0
1380050 Tenant-Based Rental Assistance	\$701,220.00	\$775,258.32	\$775,258.32	\$0
1380052 Administration	\$110,278.56	\$340,168.25	\$340,168.25	\$0
1380082 Special Needs Housing	\$65,362.60	\$939,681.54	\$939,681.54	\$0
1380092 Affordable Housing RFP	\$479,262.00	\$927,113.08	\$927,113.08	\$0
1380093 TBRA Program Delivery	\$22,819.78	\$2,180.22	\$2,180.22	\$0
Total:	\$2,092,925.33	\$3,717,546.50	\$3,717,546.50	\$0