

FY 2017 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$50,000.00	\$50,000.00	\$0
Crescent Redevelopment Project (2H38-124-000)		\$0.00	\$300,000.00	\$300,000.00	\$0
Lincolnia (2H38-119-000)		\$53,029.10	\$27,319.37	\$27,319.37	\$0
Ox Road (2H38-126-000)		\$0.00	\$1,411.36	\$1,411.36	\$0
Total:	\$0	\$53,029.10	\$378,730.73	\$378,730.73	\$0