

## FY 2017 Third Quarter Summary of Capital Projects

### Fund 81050, FCRHA Private Financing

Project	Total Project Estimate	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
Section 108 Loan Payments (24300) (2H38-168-000)		\$25,046.00	\$0.00	\$0.00	\$0
Undesignated Projects (2H38-127-000)		\$102,965.71	\$1,865,897.04	\$1,865,897.04	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$128,011.71</b>	<b>\$1,865,897.04</b>	<b>\$1,865,897.04</b>	<b>\$0</b>