

## FY 2017 Third Quarter Summary of Grant Funding

### Fund 81530, Public Housing Projects Under Modernization

Grant	FY 2016 Actual Expenditures	FY 2017 Pre-Third Quarter Revised	FY 2017 Third Quarter Estimate	Increase/ (Decrease)
3380010 Rosedale Manor	\$38,911.68	\$0.00	\$0.00	\$0
3380013 The Park	\$43,926.02	\$0.00	\$0.00	\$0
3380025 Greenwood Apartments	(\$5,531.11)	\$0.00	\$0.00	\$0
3380027 Briarcliff II	(\$1,868.15)	\$0.00	\$0.00	\$0
3380034 Barros Circle	(\$29,021.68)	\$0.00	\$0.00	\$0
3380037 Kingsley Park	\$1,076,937.63	\$1,665,407.00	\$1,665,407.00	\$0
3380039 Heritage North	\$80,777.68	\$64,168.00	\$64,168.00	\$0
3380042 Old Mill Site	\$61,382.70	\$369,108.00	\$369,108.00	\$0
3380044 Ragan Oaks	\$313,270.25	\$3,699.32	\$3,699.32	\$0
3380049 Greenwood II	\$24,444.00	\$0.00	\$0.00	\$0
3380051 Newington Station	(\$444.54)	\$274,656.00	\$274,656.00	\$0
3380052 Villages at Falls Church	\$5,161.00	\$5,190.00	\$5,190.00	\$0
3380053 Heritage Woods	\$88,220.84	\$97,914.00	\$97,914.00	\$0
3380054 Heritage Woods South	\$61,932.00	\$62,304.00	\$62,304.00	\$0
3380056 Westford II	\$1,333.63	\$0.00	\$0.00	\$0
3380058 Reston Towne Center	\$40,011.10	\$99,805.00	\$99,805.00	\$0
<b>Total:</b>	<b>\$1,799,443.05</b>	<b>\$2,642,251.32</b>	<b>\$2,642,251.32</b>	<b>\$0</b>