

**FAIRFAX COUNTY**  
**FY 2016 - FY 2018 Additional County-Administered Programs**  
**for School-Related Services**  
Funding can be Federal, State, Local, or a Combination Thereof  
(Actual Direct County Funding is Minimal)

	<b>FY 2016 Actual</b>	<b>FY 2017 Adopted Budget Plan</b>	<b>FY 2017 Revised Budget Plan</b>	<b>FY 2018 Advertised Budget Plan</b>	<b>FY 2018 Adopted Budget Plan</b>
<b>Additional County-Administered Programs for School-Related Services</b>					
Wellness Grant Funding Administered by CSB <sup>1</sup>	\$59,700	\$59,925	\$59,925	\$59,925	\$59,925
Infant and Toddler Connection Grant Funding Administered by CSB <sup>1</sup>	4,739,548	4,210,541	4,423,223	4,423,223	4,423,223
Youth & Family Grant Funding Administered by CSB <sup>1</sup>	702,253	702,253	702,253	702,253	702,253
Health Planning Region Funding Administered by CSB <sup>1</sup>	1,125,000	1,000,000	2,038,964	2,038,964	2,038,964
Head Start Grant Funding Administered by DFS <sup>2</sup>	4,787,642	4,967,101	5,175,758	5,072,875	5,072,875
Early Head Start Grant Funding Administered by DFS <sup>2</sup>	4,894,758	4,864,961	5,646,350	4,912,046	4,912,046
Virginia Preschool Initiative Administered by DFS <sup>2</sup>	5,094,960	4,905,000	5,344,318	5,378,125	5,378,125
SOC Expansion & Sustainability Grant Administered by DFS <sup>2</sup>	0	0	405,911	0	0
<b>Subtotal: County-Administered Programs</b>	<b>\$21,403,861</b>	<b>\$20,709,781</b>	<b>\$23,796,702</b>	<b>\$22,587,411</b>	<b>\$22,587,411</b>
<b>GRAND TOTAL</b>	<b>\$2,167,423,948</b>	<b>\$2,267,147,264</b>	<b>\$2,274,367,318</b>	<b>\$2,321,480,872</b>	<b>\$2,323,188,642</b>

<sup>1</sup> As part of a system-wide review of behavioral health services for youth, the Fairfax-Falls Church Community Services Board (CSB) has adopted a broader definition of services to be reflected herein as compared to previous years. CSB now includes services that support maintaining children and youth in school or those transitioning to or back to school. It should be noted that CSB's provision of such behavioral health services for youth reduces the need for more intensive services or out-of-home placements, often at higher cost, as mandated under federal and state law.

<sup>2</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.