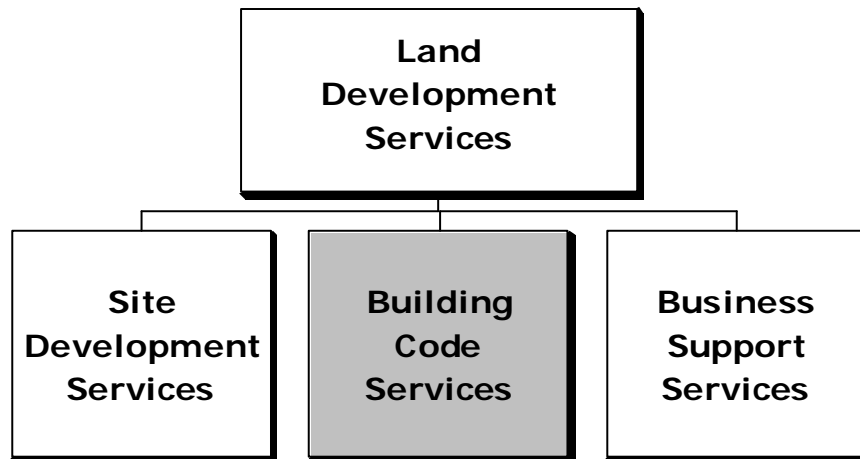


Land Development Services



 Public Safety Program Area of Land Development Services

Mission

Land Development Services (LDS) provides regulatory services to protect the health, safety, welfare, and environment for those who live in, work in and visit Fairfax County. This is accomplished through effectively regulating land development and building construction. LDS enforces environmental protection standards set forth in applicable codes for land development and building construction, such as the Virginia Uniform Statewide Building Code, the International Code Council's family of construction codes, state laws and regulations, Fairfax County ordinances, and the Public Facilities Manual. LDS is composed of three cost centers: Building Code Services (BCS), included in the County's Public Safety Program Area and Site Development Services (SDS) and Business Support Services, included in the County's Community Development Program Area. The following financial information is provided for LDS in the Public Safety Program Area, which is responsible for the plan review, permitting and inspection of new and existing structures.

Land Development Services supports the following County Vision Elements:

-  **Maintaining Safe and Caring Communities**
-  **Creating a Culture of Engagement**
-  **Connecting People and Places**
-  **Practicing Environmental Stewardship**
-  **Maintaining Healthy Economies**
-  **Building Livable Spaces**
-  **Exercising Corporate Stewardship**

All other information for LDS, including the agency Mission, Focus, Funding Adjustments and Performance Measures and financial information, may be found in the Community Development Program Area of Volume 1.

Land Development Services

Budget and Staff Resources

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$19,458,992	\$21,114,066	\$21,190,860	\$21,630,301	\$21,564,475
Operating Expenses	5,358,569	4,848,745	7,436,583	4,893,745	4,848,745
Capital Equipment	30,799	0	0	0	0
Subtotal	\$24,848,360	\$25,962,811	\$28,627,443	\$26,524,046	\$26,413,220
Less:					
Recovered Costs	(\$438,125)	(\$353,732)	(\$430,526)	(\$353,732)	(\$353,732)
Total Expenditures	\$24,410,235	\$25,609,079	\$28,196,917	\$26,170,314	\$26,059,488
Income:					
Permits/Plan Fees	\$10,981,154	\$11,778,242	\$11,420,503	\$11,648,915	\$11,648,915
Permits/Inspection Fees, Miscellaneous	25,432,807	23,752,090	26,701,018	26,979,498	26,979,498
Total Income	\$36,413,961	\$35,530,332	\$38,121,521	\$38,628,413	\$38,628,413
NET COST TO THE COUNTY¹	(\$12,003,726)	(\$9,921,253)	(\$9,924,604)	(\$12,458,099)	(\$12,568,925)
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	274 / 274	274 / 274	274 / 274	274 / 274	274 / 274

Public Safety Program Area Summary

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$8,486,461	\$8,958,421	\$8,958,421	\$9,190,346	\$9,190,346
Operating Expenses	2,095,024	1,395,067	1,637,056	1,395,067	1,395,067
Capital Equipment	0	0	0	0	0
Total Expenditures	\$10,581,485	\$10,353,488	\$10,595,477	\$10,585,413	\$10,585,413
Income:					
Permits/Inspection Fees, Miscellaneous	\$25,432,807	\$23,752,090	\$26,701,018	\$26,979,498	\$26,979,498
Total Income	\$25,432,807	\$23,752,090	\$26,701,018	\$26,979,498	\$26,979,498
NET COST TO THE COUNTY	(\$14,851,322)	(\$13,398,602)	(\$16,105,541)	(\$16,394,085)	(\$16,394,085)
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	99 / 99	99 / 99	97 / 97	97 / 97	97 / 97

Building Plan Review and Inspections

1	Division Dir., Land Dev. Services	4	Engineering Technicians III	34	Master Combination Inspectors
1	Chief Building Insp. Branch	6	Engineering Technicians II	2	Combination Inspectors
2	Engineers V	6	Code Specialists II	1	Senior Electrical Inspector
4	Engineers IV	6	Supervising Combination Inspectors	1	Administrative Assistant III
25	Engineers III	1	Engineering Technician I	3	Administrative Assistants II

TOTAL POSITIONS

97 Positions / 97.0 FTE