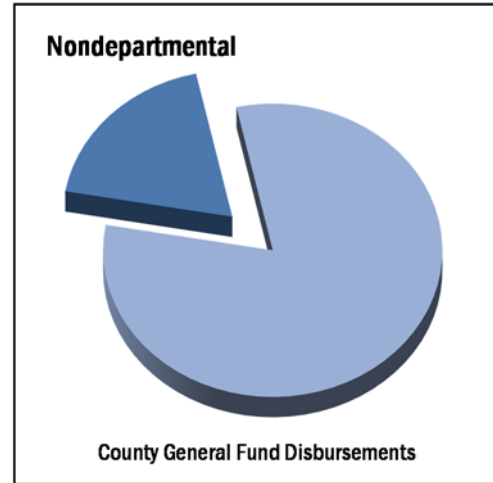


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Category

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
FUNDING					
Expenditures:					
General Fund Fringe Benefits	\$330,975,360	\$354,853,322	\$358,310,864	\$370,532,016	\$370,918,880
Operating Expenses	1,110,733	3,794,886	9,454,574	3,361,637	3,361,637
Total Expenditures	\$332,086,093	\$358,648,208	\$367,765,438	\$373,893,653	\$374,280,517

Program Area Summary by Agency

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$0	\$2,407,036	\$7,350,653	\$1,973,787	\$1,973,787
Employee Benefits	332,086,093	356,241,172	360,414,785	371,919,866	372,306,730
Total Expenditures	\$332,086,093	\$358,648,208	\$367,765,438	\$373,893,653	\$374,280,517

Nondepartmental Program Area Summary

Trends in Expenditures

