

Fund 10020

Consolidated Community Funding Pool

Mission

To provide funding to community-based human services programs through a competitive grant process that is responsive to changing community needs.

Focus

The formation of the Consolidated Community Funding Pool (CCFP) began in FY 1997, when the Board of Supervisors (BOS) approved the development and implementation of a competitive funding process to fund services best provided by community-based agencies and organizations. These organizations were formerly funded through either a contribution or a contract with an individual County agency. In accordance with the Board's direction, this process was operational in FY 1998 and was guided by the following goals:

- ◆ Provide support for services that are an integral part of the County's vision and strategic plan for human services;
- ◆ Serve as a catalyst to community-based agencies, both large and small, to provide services and leverage resources;
- ◆ Strengthen the community's capacity to provide human services to individuals and families in need through effective and efficient use of resources; and
- ◆ Help build public/private partnerships and improve coordination, especially within the human services regions of the County.

Fund 10020 was established in FY 1998 to provide a budget mechanism for this funding process. In FY 2000, Community Development Block Grant (CDBG) funding for community-based organizations was incorporated to form the CCFP.

Prior to FY 2000, the CCFP grant process and the CDBG process were similar activities that operated under different timeframes, separate application requirements and different evaluation criteria. In December 1997, the BOS approved the merger of these two processes under the title of Consolidated Community Funding Pool. The CCFP is funded from federal CDBG funds for Targeted Public Services and Affordable Housing; federal Community Services Block Grant (CSBG) funds; and local Fairfax County General Funds. Although the process for setting priorities and awarding funds has been consolidated, Fund 10020 contains only the local Fairfax County General Fund and CSBG portion of the funds. CSBG funding is not detailed separately from the General Fund Transfer. The federal CDBG funds remain in Fund 50800, Community Development Block Grant, for grant accounting purposes.

The CCFP process reflects significant strides to improve services to County residents and to usher in a new era of strengthened relations between the County and community nonprofit and faith-based organizations. First, all programs funded through this process are required to develop and track program outcome measures. To aid agencies in meeting this requirement, the County has provided performance measurement training opportunities for staff and volunteers from all interested community-based agencies. Second, the criteria used to evaluate the proposals explicitly encourage agencies to leverage County funding through strategies such as cash match from other non-County sources, in-kind services from volunteers or contributions from the business community and others. Third, the criteria encourage agencies to develop approaches that build community capacity and involve residents, individuals, and

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families in the neighborhoods being served. Fourth, the County facilitates interactions between community-based organizations, the business community, the local community and County staff with the goal of strengthening the community's capacity to provide ongoing services to meet the needs of County residents and to support the development of potential CCFP applicant organizations.

FY 2018 Initiatives

- ◆ Utilize data from the 2016 Human Services Needs Assessment along with information from public meetings, reports and studies as well as data from County and nonprofit human services agencies to assist in the identification of emerging needs and the development of future funding priorities.
- ◆ Continue provision and coordination of relevant training and technical assistance to build community and organizational capacity and expand service delivery to meet the County's human services needs.
- ◆ Continue provision of contract oversight, which includes program activities, service delivery, contractual compliance and financial management, to nonprofit recipients of CCFP funds.
- ◆ Promote approaches that build community capacity, leadership and the involvement of residents.
- ◆ Promote the use of measures and indicators that align with the Human Services Focus Areas to gain insight into the impact of CCFP funding on the health and human services system and to gauge whether the fund is achieving its goals.

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FY 2018 is the second year of a two-year funding cycle. The Consolidated Community Funding Advisory Committee (CCFAC) has organized the FY 2017/FY 2018 funding priorities according to four areas and adopted corresponding outcome statements. The CCFAC also recommended target focus areas for each priority area, which represent growing needs within the human services system. The BOS approved these funding priorities on June 23, 2015.

Priority Area	Outcome Statement	Target Focus Areas
Prevention	Families and individuals remain independent and have the tools and resources to prevent future dependence. Communities increase their ability to support their members in preventing dependence.	Behavioral health services for youth and older adults, including suicide prevention. Early childhood development services.
Crisis Intervention	Individuals, families, or communities in crisis overcome short-term problems (generally not more than three months) and quickly move back to independence.	Domestic violence services, particularly those that provide housing opportunities for families affected by domestic violence. Food assistance for families with children. Emergency rental and utility assistance.
Self-Sufficiency	Families, individuals, neighborhoods, and communities attain self-sufficiency over a period of three months to three years.	Healthcare affordability and accessibility services, particularly behavioral health services. Housing needs identified in the Fairfax County Housing Blueprint. English proficiency services.
Long-Term Supportive Services	Individuals who have continuing long-term needs and who therefore may not become self-sufficient, achieve and/or maintain healthy, safe and independent lives to the maximum extent possible.	Affordable and accessible housing with supportive social services, to include employment and mobility assistance, for very-low income individuals with disabilities and very low-income older adults.

The Department of Neighborhood and Community Services (NCS) and Department of Administration for Human Services (DAHS) have administrative oversight responsibility for the CCFP. Together with the Fairfax County Department of Housing and Community Development (HCD), Department of Family Services, and the Office to Prevent and End Homelessness, they are responsible for planning, implementing and overseeing all facets of the CCFP process. DAHS and HCD are responsible for monitoring contract compliance among the funded nonprofit providers.

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The FY 2018 General Fund transfer is recommended to remain at the same level as FY 2017. The FY 2018 CDBG funding is projected to be \$1,442,985, a small increase of \$7,395, or 0.5 percent, over the FY 2017 Adopted Budget Plan and is based on the actual FY 2017 HUD award amount. Combined, the total CCFP FY 2018 funding level is anticipated to be \$12,584,685, an increase of \$7,395, or 0.1 percent, over the FY 2017 Adopted Budget Plan amount of \$12,577,290. A breakdown of this funding is shown in the following table:

Funding Source	FY 2018 Aopted Budget
General Fund Transfer (includes estimated CSBG revenue to General Fund)	\$11,141,700
CDBG ¹ (shown in Fund 50800, CDBG)	\$1,442,985
Total CCFP	\$12,584,685

(1) The Fund 50800, CDBG award is currently an estimate and is based on the FY 2017 HUD award. Allocation of actual funding, also consistent with the Consolidated Plan One-Year Action Plan for FY 2018, will be made as part of the *FY 2017 Carryover Review*.

Budget and Staff Resources

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
FUNDING					
Expenditures:					
Operating Expenses	\$10,678,406	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700
Total Expenditures	\$10,678,406	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700

FY 2018 Funding Adjustments

The following funding adjustments from the FY 2017 Adopted Budget Plan are necessary to support the FY 2018 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the budget on May 2, 2017.

- ◆ FY 2018 funding remains at the same level as the FY 2017 Adopted Budget Plan.

Changes to FY 2017 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2017 Revised Budget Plan since passage of the FY 2017 Adopted Budget Plan. Included are all adjustments made as part of the FY 2016 Carryover Review, FY 2017 Third Quarter Review, and all other approved changes through April 30, 2017.

- ◆ **Carryover Adjustments** **\$8,787**
As part of the FY 2016 *Carryover Review*, the Board of Supervisors approved funding of \$8,787 in Operating Expenses due to carryover of unexpended project balances.

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Projected Allocations

The FY 2018 Adopted Budget Plan shows the funding allocations for Fund 10020, Consolidated Community Funding Pool (CCFP), the second year of a two-year cycle, as recommended by the CCFP Citizen Selection Advisory Committee and as approved by the Board of Supervisors on April 26, 2016. Allocation of Fund 50800, Community Development Block Grant (CDBG) funding based on the actual FY 2017 HUD award, also consistent with the Consolidated Plan One-Year Action Plan for FY 2018, will be made as part of the *FY 2017 Carryover Review*.

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Alternative House	Annandale Safe Youth Project	Activities for low-income, at-risk youth including supervised recreation, homework assistance, enrichment activities, counseling, and workshops.	\$49,864	
Alternative House	Assisting Young Mothers	Transitional housing, life skills training, and parenting skills services for young women between the ages of 18 and 22.	\$66,969	
Alternative House	Culmore Safe Youth	After-school activities for low-income, at-risk youth including supervised recreation, homework assistance, enrichment activities, counseling, and workshops.	\$57,520	
Alternative House	Culmore Youth Outreach	Counseling, homework assistance, supervised recreation, and enrichment activities for low-income youth to remain free of risky behavior.	\$80,619	
Alternative House	Homeless Youth Initiative	Rental assistance and other supportive services to youth enrolled in Fairfax County high schools that are identified as homeless and do not have the support of a parent or guardian.	\$128,670	
Alternative House	Springfield Safe Youth Project	After-school activities for low-income, at-risk youth including supervised recreation, homework assistance, enrichment activities, counseling, and workshops.	\$53,246	
Annandale Christian Community for Action (ACCA)	Emergency Financial Assistance Program	Financial assistance for rent, utilities, prescriptions, medical equipment, dental care, and other miscellaneous needs (e.g. gasoline, car repair).	\$47,916	
ACCA	Nutrition/Hygiene	Emergency food and personal care items to low-income individuals and households in the Annandale, Lincolnia, Bailey's Crossroads and Culmore areas.	\$28,690	
ACCA	Furniture Program	Collect, donate, and deliver home furnishings to low-income Fairfax County residents in the Annandale, Lincolnia, Bailey's Crossroads and Culmore areas.	\$24,176	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Asian American LEAD	AA Lead Virginia Program	After-school educational support to low-income Asian Pacific American youth to provide educational empowerment, identity development and leadership opportunities through after-school, summer and mentoring programs.	\$144,268	
Beth El House, Inc.	Beth El House Transitional Housing	Safe and secure housing for two years for homeless women and their children, many of whom are homeless victims of domestic violence.	\$56,403	
Bethany House of Northern Virginia	Family Assistance Program	Safe housing and comprehensive services to women and children made homeless as a result of domestic violence.	\$137,103	
Boys & Girls Club of Greater Washington, Inc.	Great Futures: Educational & Career Development Program	Services that improve the educational, vocational, and financial outcomes for low-income teens and their families with four distinct programs designed to help them develop skills that will prepare them for future success.	\$55,467	
Brain Injury Services	Brain Injury Services' Senior Specialist	Specialized case management services to older adults with brain injuries, including information, referrals, educational programs and long-term rehabilitation support services, to maximize recovery and re-integration back to the community.	\$60,861	
Brain Injury Services	Department of Assistive & Rehabilitative Therapy	An assistive technology program for survivors of brain injuries to create more accessible housing environments that will allow them to remain in their home communities longer.	\$81,758	
Capital Area Food Bank	Family Markets Program	Food distribution program located in schools, providing opportunities for parent-teacher interactions and nutrition education. Distributions are hosted in school communities where more than half of students receive free and reduced lunch support.	\$165,915	
Capital Youth Empowerment Program	Fathers in Touch	Fatherhood enrichment services to low-income fathers involved in abuse and neglect cases, child support delinquency, child protective services concerns, and custody and visitation cases. Services are designed to bring fathers closer to re-uniting with their children.	\$37,385	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Capital Youth Empowerment Program	Project Success	Educational program teaching high school students residing in the Route 1 corridor how to avoid sexually transmitted diseases, AIDS/HIV and unplanned pregnancy; how to make sound choices; increase abstinence; and increase opportunities to eliminate risky behavior.	\$24,893	
Catholics for Housing	Virginia Ely Senior Rental Assistance	Rental assistance to low-income seniors.	\$182,931	
Christian Relief Services, Inc.	Safe Places Transitional Housing Program	Affordable housing and support services to individuals and families referred to the program from domestic and homeless shelters to help them remain safe and become more self-sufficient.	\$94,193	
Community Preservation and Development Corporation	Island Walk After School Support Program	After school tutoring, homework help, and literacy support to students in grades 1 through 12 who often would not be able to receive the same support and resources at home.	\$66,131	
Community Preservation and Development Corporation	Stony Brook After School Program	After school tutoring, homework help and literacy support to students in grades 1 through 8 who often would not be able to receive the same support and resources at home.	\$57,769	
Community Residencies	LIFT - Living Independently for Tomorrow	Transitional housing and supportive services to homeless and at-risk youth between the ages of 17 and 21. The program will provide stable and safe housing, vocational and educational training, life skills training, and linkages to community resources.	\$47,818	
Computer C.O.R.E.	Pathways to Self-Sufficiency Computer Literacy Skills	Assists unemployed, underemployed, and working poor adults gain employment or increased wages through intensive training in basic computer skills and programs, job skills coaching, resume writing, interviewing, and career education.	\$65,863	
Cornerstones Housing Corporation (CHC)	Scattered Sites Acquisition Program	Affordable housing rental program serving extremely low-income households by acquiring and rehabilitating additional condominiums located near shopping, employment, and public transportation, as appropriate for residents' needs.	\$0	\$300,000

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Cornerstones, Inc.	Affordable Housing PLUS Program	PLUS manages and preserves affordable housing units, acquires additional units, and provides individualized tenant case management services to increase self-sufficiency.	\$212,506	
Cornerstones, Inc.	Assistance Services & Pantry	Emergency food and clothing supports, rental or utility assistance, service navigation, and life skills activities.	\$205,363	
Cornerstones, Inc.	Cedar Ridge Youth Program	After school support to youth and adults residing in the Cedar Ridge apartment community in Reston. Activities include academic support, summer community center activities and parent/family activities designed to improve youth academic performance and engage parents/families in self-sufficiency improvement activities.	\$39,771	
Cornerstones, Inc.	Connections for Hope Partnership	A collective impact initiative providing health and human services to culturally diverse, socioeconomically challenged households in Herndon. Services will include career coaching, job training, and job search skills.	\$182,844	
Cornerstones, Inc.	Herndon Youth Program	After school and summer learning programs to economically and academically vulnerable youth in the Herndon area.	\$41,575	
Davis Memorial Goodwill Industries	Workforce Training for Fairfax Residents	Workforce training in the hospitality, security, and protective services sectors to low-income residents in order to address barriers to employment and help participants obtain, maintain, and advance in their employment.	\$64,403	
Easter Seals Greater Washington-Baltimore Region, Inc.	Early Learning for Autism	An intensive program serving low-income children ages 18-36 months with Autism Spectrum Disorder. The program is designed to change the developmental trajectory and improve behavioral health, acquire improved social skills, and improve family functioning.	\$63,285	
Ecumenical Community Helping Others (ECHO), Inc.	Emergency Needs Assistance Program	Emergency financial assistance to cover rent, utilities, or other necessities to avoid disconnection and homelessness.	\$36,608	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Edu-Futuro	Projects LIFTS (Leading Immigrant Families to Success)	Targeted services addressing barriers to economic success to low-income immigrant families. Service include after-school activities for youth and parent engagement; workforce development for youth and parents; and family support services to help resolve reunification issues.	\$318,606	
Empowered Women International	Entrepreneur Pathways for Women	Training, mentoring, business support, social service referrals and community outreach to cultivate economic opportunity and social empowerment for immigrant, refugee and low-income women.	\$56,269	
Ethiopian Community Development Council, Inc./African Community Center	Step Project	Provides an array of services to help refugee, asylee and immigrant newcomers overcome barriers to employment and immigration. Services include translation, interpretation and access to social services through outreach and information dissemination, individual needs assessments and service plans, individuals and group training, and referrals to additional resources.	\$54,415	
FACETS	Preventing & Ending Homelessness	A continuum of services for low-income and homeless residents ranging from crisis intervention services to self-sufficiency supports.	\$123,797	
Fairfax Court Appointed Special Advocates (CASA), Inc.	Advocating in Court for the Best Interests of Children in Crisis due to Abuse and Neglect	Citizen volunteers serve as Court Appointed Special Advocates for children placed under the Court's supervision; conduct independent investigations; submit written reports to presiding judges; provide recommendations regarding the child's best interest; and assist the legal representative for each case.	\$195,242	
Falls Church Community Service Council, Inc.	Emergency Assistance	Emergency financial assistance (e.g. rent, utilities, prescriptions, gas and transportation) offered to families and individuals having financial difficulties.	\$63,336	
Falls Church Community Service Council, Inc.	Emergency Food Program	Assist area residents with emergency grocery deliveries to alleviate hunger and overcome a crisis.	\$17,355	
Family Preservation and Strengthening Services	Family Stabilization and Self-Sufficiency	Intensive case management and rental assistance to homeless individuals and families to help them become stabilized and attain self-sufficiency.	\$187,559	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Food for Others	Food for Others/Fairfax	Emergency and supplemental food services to low-income residents.	\$145,979	
Food for Others	Power Pack	Supplemental weekend food items to elementary school students at-risk of food insecurity over the weekend during the school year.	\$85,418	
Friends of Guest House	Residential, Aftercare & Outreach Program	Community-based residential program providing a broad range of health, housing, job and emergency assistance to non-violent female ex-offenders to break the cycle of incarceration.	\$52,878	
Good Shepherd Housing & Family Services, Inc.	Emergency Services-Keeping Families at Home	Financial assistance, follow-up housing counseling, and referrals to families facing evictions, disconnection of utilities, and/or homelessness.	\$56,031	
Good Shepherd Housing & Family Services, Inc.	Homes for the Working Poor, Disabled and Elderly	Affordable housing stability and supportive services for homeless families and individuals to help them achieve self-sufficiency and permanent housing.	\$67,616	\$223,573
Good Shepherd Housing & Family Services, Inc.	Mt. Vernon Village VII	An affordable housing capital project for the acquisition funding for eight housing units along the Route 1 corridor to provide affordable rental housing for families at or below 50 percent of the Area Median Income.	\$0	\$404,500
GRACE Ministries of the United Methodist Church	Integrated Immigrant Services	Emergency assistance through distribution of food and clothing, health screenings and health resource information, job training, and job skills training to ease emergency situations and also provide long-term employment solutions.	\$42,763	
HealthWorks for Northern Virginia	Dental Program	A health clinic providing comprehensive dental services and oral health care education to uninsured, low-income individuals.	\$56,268	
HealthWorks for Northern Virginia	Primary Medical Services	Comprehensive primary health care to uninsured, low-income individuals. Services include prevention screening, education, medical treatment, and access to medication and referrals.	\$115,058	
Herndon-Reston FISH, Inc.	Emergency Assistance, Prevention & Crisis Intervention	Emergency financial assistance for rent/mortgage and utilities to individuals who are experiencing a crisis; holiday food and gift boxes; and financial literacy workshops to develop the skills necessary to manage household budgets.	\$181,319	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Infant Toddler Family Day Care	Early Child Care Educator Training and Workforce Development	Training and support services to low-income immigrants to develop the skills needed to become childcare providers.	\$73,207	
Insight Memory Care Center	Early Stage Engagement Program	Program providing coping mechanisms, group support and socialization opportunities for individuals with a recent diagnosis of memory impairment and their caregivers.	\$46,596	
Insight Memory Care Center	SHARE Plan Family Counseling	Multi-session, psycho-educational program designed to help families in the early stages of dementia discuss and plan for the later stages of the illness.	\$28,498	
Insight Memory Care Center	Wraparound Family Caregiver Support Program	Support family caregivers of adults with Alzheimer's disease and related dementias by providing a range and breadth of supports to maintain their own well-being, reduce stress, and care for their loved ones appropriately.	\$45,540	
The Jewish Community Center of Northern Virginia, Inc. (JCCNV)	JCCNV Special Needs Camps	Summer camps for children with social and communication disorders by providing a therapeutically supported complement of structured opportunities for newly acquired skills with typically developing peers.	\$15,660	
Jewish Council for the Aging of Greater Washington, Inc.	Northern Virginia Rides	Volunteer driver transportation and ride coordination for clients of community-based organizations. The overall goal of the program is to increase the availability of driving services to non-driving seniors.	\$96,559	
Jewish Social Services Agency	Specialized Employment Services	Employment services for individuals with Autism Spectrum Disorders and other disabilities to help them gain integrated competitive employment through interview and resume guidance, job development and job coaching.	\$52,724	
Just Neighbors Ministry, Inc.	Immigration Legal Services	Immigration-related legal services to low-income immigrants to promote self-sufficiency and overall economic and social stability.	\$110,169	
Koinonia Foundation, Inc.	Emergency Relief Services	Emergency and self-sufficiency services to at-risk families and individuals in the Greater Franconia/Kingstowne area.	\$43,387	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Korean Community Service Center of Greater Washington (KCSC)	Financial Self-Sufficiency Project	Job readiness and wraparound case management services to low-income Korean Americans, new immigrant jobseekers and their families to help empower them to become self-sufficient.	\$67,706	
KCSC	Mental Health Program	Comprehensive range of direct services including crisis intervention, mental health counseling, psychiatric services, and art therapy aimed at helping low-income Korean clients improve their mental health status.	\$62,353	
KCSC	Safety Net Program	Wraparound services and emergency financial assistance to low-income immigrants. The program is designed to help clients overcome the immediate crises in order to become independent, economically self-sufficient, and contributing members of society.	\$29,133	
The Lamb Center	Homeless Case Management	Case management, food and personal hygiene services to homeless individuals. Individual counseling services, job placement assistance and transportation assistance are also offered once basic needs are met.	\$228,342	
Legal Aid Justice Center	Legal Services for Immigrants - Employment	Legal services, education and advocacy to assist low-wage immigrant workers in preserving their rights in the workplace.	\$163,074	
Legal Aid Justice Center	Legal Services for Immigrants - Housing	Legal services and community outreach to assist low-income immigrant tenants who are facing housing-related exploitation to maintain their housing stability.	\$134,269	
Legal Services of Northern Virginia	Legal Aid-Families and Consumers	Legal services to low-income families and individuals facing legal problems concerning basic necessities such as food, shelter, medical care, education, and personal safety.	\$266,333	
Legal Services of Northern Virginia	Legal Aid-Housing and Employment	Legal services to low-income residents to prevent homelessness, wrongful termination, sexual harassment, and wage garnishments.	\$126,419	
Literacy Council of Northern Virginia	Adult Basic Literacy & Beginning English Language Programs	Beginning level literacy and English language adult education.	\$95,624	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Lorton Community Action Center	Crisis Intervention	Short-term wraparound services providing basic needs assistance to households experiencing a crisis in the form of job loss, household change (e.g. divorce, death), recent immigration, or homelessness.	\$56,946	
Lorton Community Action Center	Ongoing Assistance	Long-term wraparound services to households containing seniors and/or disabled family members to ensure their members are safe, healthy, and connected to a variety of services.	\$33,489	
Lorton Community Action Center	Self-Sufficiency Program	Provides services, including English as a Second Language, nutrition classes, financial management education, and free legal advice to improve self-sufficiency.	\$31,668	
Lutheran Social Services of the National Capital Area	Refugee Self-Sufficiency	Intensive case management, emergency assistance, and employment services to low-income refugee families to stabilize their housing, build or improve job skills, and find a path to employment.	\$46,257	
Music for Life	Music for Life Music Partnership	Educational program providing opportunities to low-income youth and assisting at-risk youth to attain the competencies and experiences necessary to become self-sufficient adults.	\$35,704	
New Hope Housing, Inc.	Stable Long-Term Housing for Chronically Homeless Adults	Permanent housing with supportive housing to chronically homeless adults with severe disabling conditions in Region 1 and the City of Falls Church.	\$95,908	
Northern Virginia Community College Educational Foundation, Inc.	Adult Career Pathways	Connects unemployed/under-employed workers and work-eligible immigrants with career counselors who will assist them in developing an education or training plan to earn a college degree, certification or other credential that may help them to qualify for and secure employment with a path toward greater economic security.	\$95,162	
Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	Oral health care services to low-income and uninsured adults.	\$128,805	
Northern Virginia Family Service (NVFS)	Adult Health Partnership	Health care services, including outreach, enrollment and case management, to low-income, uninsured residents.	\$19,208	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
NVFS	Community Access Integration Services (formerly Vamos Adelante)	Supports for underserved, low-wage immigrants and their families designed to help them navigate crisis, increase financial stability, and plan for greater success and community integration.	\$223,102	
NVFS	Fairfax Accessible Medication Program	Intensive targeted assistance in applying to pharmaceutical companies for free, ongoing medication for chronic illnesses.	\$32,517	
NVFS	Multicultural Trauma Services (formerly Multicultural Human Services)	Case management, mental health, and legal assistance to immigrants who have experienced trauma, helping them meet basic needs, improve behavioral health and family relationships, and attain durable immigration statuses.	\$327,491	
NVFS	Training Futures	Skills training to under- or un-employed low-income adults.	\$121,377	
NVFS	Violence Prevention & Intervention Program	Holistic neighborhood-based school-connected services to at-risk immigrant youth and their families designed to ensure they are able to thrive in their community, to succeed academically and socially, and are equipped to prevent future community and family violence.	\$320,408	
Northern Virginia Mediation Service, Inc.	Alternative Accountability Program: Repairing the Harm from Youth Offenses in the Community	Integrates services with County resources to address critical issues around juvenile justice, specifically the high number of juvenile arrests in the County. Using the principle of Restorative Justice, the program will guide juveniles, parents and members of the community to address and repair harm caused by juvenile offenses.	\$24,852	
OAR of Fairfax County, Inc.	Challenge to Change	Direct assistance, employment services, skills training/educational classes, violence intervention, case management, and mentoring to help ex-offenders and their families to reduce recidivism.	\$588,828	
Our Daily Bread, Inc.	Family Assistance	Emergency food, financial assistance, and financial literacy training to working families at or below 200 percent of the federal poverty level.	\$200,879	
Pathway Homes, Inc.	Pathways Prevention Program	Supportive housing for individuals suffering from mental illness, comorbid medical conditions and substance use disorders to improve the quality of life for individuals who have graduated to a more independent housing situation.	\$32,974	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Pathway Homes, Inc.	Pathways Long-Term Supportive Services	Ongoing, non-time limited housing, supportive and rehabilitative services to individuals suffering from mental illness and co-occurring disabilities with the goal of increasing self-sufficiency.	\$128,137	
Pathway Homes, Inc.	Pathways to Self-Sufficiency	Housing, supportive and rehabilitative services to persons with serious mental illness and/or co-occurring disorders to increase self-sufficiency.	\$180,398	
PRS, Inc.	CrisisLink CareRing Program	Program providing telephone reassurance to at-risk older adults experiencing isolation and increased risk of suicide.	\$49,873	
PRS, Inc.	Project HOPE	Supportive home-based services to individuals living with mental illness, substance abuse disorders, and intellectual/developmental disabilities helping them maintain their health, housing, and independent living skills.	\$82,659	
Rebuilding Together Arlington/Fairfax/Falls Church	Volunteer Home Repairs	Organizes volunteers to make critical home repairs at no cost to low-income homeowners who are seniors or persons with physical or intellectual disabilities.	\$96,961	
The Safe Children Foundation	SafeSpot Trauma Crisis Counseling	Counseling program providing a child-friendly, culturally-sensitive environment that promotes the safety and well-being of child victims of abuse while facilitating the intervention, investigation, prosecution and treatment of sexual abuse and severe physical abuse.	\$54,234	
ServiceSource, Inc.	Autism Initiative (Total Employment Concepts 2000)	Helps individuals with autism achieve improved self-sufficiency, quality of life and community integration through employment.	\$56,529	
ServiceSource, Inc.	Seniors Community Inclusion Program	Program providing case management, therapeutic recreation, outreach and person centered service design for seniors with intellectual disabilities to participate and enjoy daily activities alongside seniors without disabilities in Fairfax County Senior Centers.	\$51,688	
Shelter House, Inc.	Artemis House	A domestic violence shelter providing crisis intervention to homeless individuals and families after fleeing domestic violence to help clients cultivate self-sufficiency and prepare for a transition to safe and stable housing.	\$115,837	

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Shelter House, Inc.	Community Case Management	Prevention and Rapid Re-Housing services to families experiencing, or at risk of experiencing homelessness in support of Fairfax County's Continuum of Care.	\$89,613	
Shelter House, Inc.	Domestic Violence Supportive Housing	Transitional housing program serving victims of domestic violence and their children by providing safe, temporary housing.	\$67,790	
Shelter House, Inc.	Employment Services	Employment services for families at risk of homelessness or experiencing homelessness to support Fairfax County's Continuum of Care.	\$157,584	
Shepherd's Center of Fairfax-Burke	Transportation for Older Adults Aging in Community	Supportive services to seniors, including accompanied transportation to medical appointments and grocery shopping; outreach to low-income seniors; enrichment and socialization activities; exercise classes; and informal caregiver programs.	\$78,246	
SkillSource Group, Inc.	SkillSource - Sheriff Employment Center	Employment counseling to inmates of the Fairfax County Adult Detention Center preparing to re-enter the community to help them gain and retain employment before and after their release.	\$87,602	
Specially Adapted Resource Clubs	Pawsome Pet Emporium Learning Labs	Vocational training for adults with physical and/or developmental disabilities providing an adapted experiential program with skill building curriculums modified for a variety of learning styles and levels.	\$158,358	
Tahirih Justice Center	Protecting Vulnerable Immigrant Women and Girls Fleeing Gender-Based Violence	Legal services to women and girls fleeing gender-based violence including assistance obtaining visa and asylum applications, assistance reuniting children with mothers, and representation in legal matters.	\$66,146	
Unified Prevention Coalition	Parenting for Resiliency: Prevention for Infancy to Young Adult	Community outreach and programming focusing on key substance abuse topics and related risk factors to increase awareness and leverage community resources to bring about change in large targeted groups and the community.	\$34,348	
United Community Ministries	Basic Needs	Emergency assistance to individuals and families in need who are facing the threat of homelessness, utility disconnection, hunger and/or poverty.	\$166,086	

Fund 10020

Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
United Community Ministries	Bryant Early Learning Center	Affordable early child care services to families with children between the ages of 6 weeks and 5 years.	\$123,371	
United Community Ministries	Forward Steps: A Youth Development Program	After-school programming to youth between the ages of 6 and 18 years, including tutoring, social skills development and parental engagement activities to foster academic achievement and improved social functioning.	\$93,304	
United Community Ministries	UCM's Housing Program	Transitional housing and supportive services for low-income victims of domestic violence.	\$143,281	
United Community Ministries	Progreso Adult Education & Literacy Program	ESL classes for non-English speakers to develop economic and social self-sufficiency.	\$98,792	
Vietnamese Resettlement Association, Inc.	Self-Sufficiency through Health, Housing and Social Services	Assistance to low-income Asians with limited English. Services include preventative health care, and assistance finding affordable housing and accessing social services to promote self-sufficiency.	\$76,070	
Wesley Housing Development Corporation	Building Communities of Promise	Supportive services to seniors and persons with disabilities who reside in Herndon and McLean, including case monitoring, crisis intervention, health and wellness programs and screenings, as well as lifelong learning, social, and recreational activities.	\$0	\$209,140
Wesley Housing Development Corporation	Building for the Future	Social and academic programs and services to pre-kindergarten, after-school and teen youth at community centers in affordable housing communities in Lincolnia and Falls Church.	\$0	\$185,617
Wesley Housing Development Corporation	Promising Futures	On-site services for adult residents of affordable housing communities in Lincolnia and Annandale. Services include eviction intervention, tax assistance, financial literacy and money management training, and health screenings.	\$0	\$120,155
Western Fairfax Christian Ministries (WFCM)	Client Emergency Services	Emergency financial assistance to individuals and households at risk of eviction and utility discontinuation.	\$191,771	

Fund 10020 Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Western Fairfax Christian Ministries	Pathways to Success	Year-long financial mentoring program for low-income households with children providing assistance with debt reduction, family budgeting, and increasing household savings and income.	\$65,320	
Western Fairfax Christian Ministries	WFCM Food Pantry	Year-round food pantry to families in areas of Region 4 (zip codes 20120, 20121, 20122, 20124, 20151, 22033 and 22039).	\$43,839	
Total FY 2018 Award¹			\$11,141,700	\$1,442,985

¹ Award amounts adjusted from FY2017 Adopted Budget to reflect actual CDBG award

Fund 10020

Consolidated Community Funding Pool

FUND STATEMENT

Fund 10020, Consolidated Community Funding Pool

	FY 2016 Actual	FY 2017 Adopted Budget Plan	FY 2017 Revised Budget Plan	FY 2018 Advertised Budget Plan	FY 2018 Adopted Budget Plan
Beginning Balance	\$76,050	\$0	\$8,787	\$0	\$0
Transfer In:					
General Fund (10001)	\$10,611,143	\$11,141,700	\$11,141,700	\$11,141,700	\$11,141,700
Total Transfer In	\$10,611,143	\$11,141,700	\$11,141,700	\$11,141,700	\$11,141,700
Total Available	\$10,687,193	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700
Expenditures:					
Operating Expenses	\$10,678,406	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700
Total Expenditures	\$10,678,406	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700
Total Disbursements	\$10,678,406	\$11,141,700	\$11,150,487	\$11,141,700	\$11,141,700
Ending Balance¹	\$8,787	\$0	\$0	\$0	\$0

¹ The Ending Balance decreases due to the projected expenditure of carryover funds to complete and settle all Consolidated Community Funding Pool (CCFP) contracts.