

# Fund 81500 Housing Grants and Projects

## Grants Management

### Mission

To provide the residents of the County with safe, decent, and more affordable housing for low- and moderate-income households.

### Focus

Fund 81500, Housing Grants and Projects, separately tracks grants and projects which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). This fund currently provides accounting for two different grants and the one project displayed in the following table.

Fund 81500 Housing Grants and Projects	
Anticipated Grant	
<i>Residential Opportunity and Self Sufficiency (ROSS) Grant</i>	The ROSS Grant is a three-year grant that provides and coordinates supportive services that help public housing residents move toward self-sufficiency.
<i>Family Self Sufficiency - Residential Opportunity Self Sufficiency (FSS ROSS) Grant</i>	The FSS ROSS Grant supports HUD's Public Housing Self-Sufficiency Program which leverages public and private support services for selected Public Housing Families to help them achieve economic independence and self-sufficiency.
<i>State Rental Assistance Program (SRAP)</i>	The SRAP serves individuals with developmental disabilities and is designed to provide rental assistance to single person families, providing them with the means to lease private market rental housing that meets their needs.

In FY 2018, the Department of Housing and Community Development (HCD) is administering two ROSS programs, the Public Housing Family Self-Sufficiency Program, and the Partnership for Resident Opportunities, Growth, Resources and Economic Self-Sufficiency (PROGRESS) Center.

Funded by both the ROSS Grant and the FSS ROSS Grant, HCD established the PROGRESS Center in FY 2011 to focus on a number of critical areas including crisis intervention, employment and training opportunities and services related to affordable health insurance, emergency medical intervention, adult protective services, mental health services, and physical and sensory disabilities for program residents. The key to connecting FCRHA residents to these services and resources is through partnership with County agencies and the community. For example, the Northern Virginia Workforce Investment Board and its non-profit employment training and job placement services, the SkillSource Group, Inc. (SkillSource), are important partners. Similarly, the PROGRESS Center collaborates with the Department of Family Services, the Department of Neighborhood and Community Services, and the Fairfax-Falls Church Community Services Board.

# Fund 81500

## Housing Grants and Projects

No FY 2018 funding is included for Fund 81500, Housing Grants and Projects at this time. Funding will be allocated once official notification of award is received from both HUD and the State.

### Budget and Staff Resources

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Revised	FY 2018 Advertised	FY 2018 Adopted
<b>FUNDING</b>					
Expenditures:					
Personnel Services	\$206,774	\$0	\$442,973	\$0	\$0
Operating Expenses	44,452	0	800,495	0	0
Capital Equipment	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$251,226</b>	<b>\$0</b>	<b>\$1,243,468</b>	<b>\$0</b>	<b>\$0</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Grant	2 / 2	2 / 2	2 / 2	2 / 2	2 / 2
<b>GRANTS MANAGEMENT</b>					
1 Housing Services Specialist III			1 Housing Services Specialist II		
<b>TOTAL POSITIONS</b>					
2 Grant Positions / 2.0 Grant FTE					

### FY 2018 Funding Adjustments

The following funding adjustments from the FY 2017 Adopted Budget Plan are necessary to support the FY 2018 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the budget on May 2, 2017.

- ◆ **Employee Compensation** \$0  
It should be noted that no funding is included for performance-based and longevity increases for non-uniformed merit employees in FY 2018, as the grants will absorb the impact within the existing award authorizations.

## Fund 81500 Housing Grants and Projects

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### **Changes to FY 2017 Adopted Budget Plan**

*The following funding adjustments reflect all approved changes in the FY 2017 Revised Budget Plan since passage of the FY 2017 Adopted Budget Plan. Included are all adjustments made as part of the FY 2016 Carryover Review, FY 2017 Third Quarter Review, and all other approved changes through April 30, 2017.*

- ◆ **Carryover Adjustments** **\$391,025**  
Funding of \$391,025 was included as encumbered carryover as part of the *FY 2016 Carryover Review* due to unexpended FY 2016 grant balances.
  
- ◆ **State Rental Assistance Program (SRAP) Award** **\$714,443**  
Funding of \$714,443 was awarded by the Virginia Department of Behavioral Health and Developmental Services. This funding provides rental assistance to individuals with developmental disabilities.
  
- ◆ **Out-of-Cycle Adjustments** **\$138,000**  
Subsequent to the *FY 2016 Carryover Review*, an award from the U.S. Department of Housing and Urban Development provided funding for the FCRHA Family Self-Sufficiency Program in the amount of \$138,000.

# Fund 81500 Housing Grants and Projects

## FUND STATEMENT

### Fund 81500, Housing Grants and Projects

	FY 2016 Actual	FY 2017 Adopted Budget Plan	FY 2017 Revised Budget Plan	FY 2018 Advertised Budget Plan	FY 2018 Adopted Budget Plan
<b>Beginning Balance</b>	(\$1,473)	\$0	\$0	\$0	\$0
<b>Revenue:</b>					
ROSS Grant <sup>1</sup>	\$252,699	\$0	\$529,025	\$0	\$0
SRAP	0	0	714,443	0	0
<b>Total Revenue</b>	\$252,699	\$0	\$1,243,468	\$0	\$0
<b>Total Available</b>	\$251,226	\$0	\$1,243,468	\$0	\$0
<b>Expenditures:</b>					
ROSS Grant <sup>1</sup>	\$251,226	\$0	\$529,025	\$0	\$0
SRAP	0	0	644,388	0	0
SRAP Program Reserve <sup>2</sup>	0	0	70,055	0	0
<b>Total Expenditures</b>	\$251,226	\$0	\$1,243,468	\$0	\$0
<b>Total Disbursements</b>	\$251,226	\$0	\$1,243,468	\$0	\$0
<b>Ending Balance</b>	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Grant projects are based on total grant costs. Most grants span multiple years, therefore funding for grant projects is carried forward each fiscal year.

<sup>2</sup> Funding for the SRAP Program Reserve will not be spent in FY 2017, and will be used to fund a reserve as required by the grantor. The FCRHA is required by the Virginia Department of Behavioral Health and Developmental Services to earmark 10 percent of the approved annual budget each fiscal year as program reserve funds. This earmark shall occur for ten years or until the capitalization funding goal is met, whichever occurs sooner.