

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2018 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2016 Actual	FY 2017 Adopted Budget Plan	FY 2017 Revised Budget Plan ¹	FY 2018 Superintendent's Proposed	FY 2018 Adopted Budget Plan ²
Beginning Balance	\$397,679	\$0	\$28,491	\$0	\$0
Revenue:					
State Aid	\$725,301	\$744,292	\$744,292	\$747,063	\$747,063
Federal Aid	1,766,774	1,666,438	1,751,564	1,666,438	1,666,438
Tuition	5,559,726	6,412,348	6,157,486	6,600,679	6,600,679
Industry, Foundation, Other	511,713	452,384	452,384	358,670	358,670
Total Revenue	\$8,563,514	\$9,275,462	\$9,105,726	\$9,372,850	\$9,372,850
Transfers In:					
School Operating Fund (S10000)	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Transfers In	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Available	\$9,196,193	\$9,510,462	\$9,369,217	\$9,607,850	\$9,607,850
Total Expenditures	\$9,167,702	\$9,510,462	\$9,369,217	\$9,607,850	\$9,607,850
Total Disbursements	\$9,167,702	\$9,510,462	\$9,369,217	\$9,607,850	\$9,607,850
Ending Balance	\$28,491	\$0	\$0	\$0	\$0

¹ The FY 2017 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 23, 2017 during its FY 2017 Third Quarter Review.

² Fairfax County School Board action on the FY 2018 budget was taken on May 25, 2017 and will be included for approval by the Board of Supervisors as part of the FY 2017 Carryover Review.