

FUND STATEMENT

Fund 50800, Community Development Block Grant

	FY 2018 Estimate	FY 2018 Actual	Increase (Decrease) (Col. 2-1)	FY 2019 Adopted Budget Plan	FY 2019 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$36,408	\$36,408	\$0	\$0	\$31,058	\$31,058
Revenue:						
Community Development Block Grant (CDBG)	\$9,584,416	\$4,299,066	(\$5,285,350)	\$4,974,689	\$10,859,859	\$5,885,170
CDBG Program Income	0	821,823	821,823	0	0	0
Total Revenue	\$9,584,416	\$5,120,889	(\$4,463,527)	\$4,974,689	\$10,859,859	\$5,885,170
Total Available	\$9,620,824	\$5,157,297	(\$4,463,527)	\$4,974,689	\$10,890,917	\$5,916,228
Expenditures:						
CDBG Projects	\$9,620,824	\$5,126,239	(\$4,494,585)	\$4,974,689	\$10,890,917	\$5,916,228
Total Expenditures	\$9,620,824	\$5,126,239	(\$4,494,585)	\$4,974,689	\$10,890,917	\$5,916,228
Total Disbursements	\$9,620,824	\$5,126,239	(\$4,494,585)	\$4,974,689	\$10,890,917	\$5,916,228
Ending Balance	\$0	\$31,058	\$31,058	\$0	\$0	\$0