

# FUND STATEMENT

## Fund 50810, HOME Investment Partnerships Grant

	FY 2018 Estimate	FY 2018 Actual	Increase (Decrease) (Col. 2-1)	FY 2019 Adopted Budget Plan	FY 2019 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$421,321	\$421,321	\$0	\$0	\$815,699	\$815,699
Revenue:						
HOME Grant Funds	\$3,387,684	\$2,156,606	(\$1,231,078)	\$1,530,449	\$3,334,122	\$1,803,673
HOME Program Income	0	934,291	934,291	0	0	0
Miscellaneous Revenue	0	0	0	0	817,903	817,903
<b>Total Revenue</b>	\$3,387,684	\$3,090,897	(\$296,787)	\$1,530,449	\$4,152,025	\$2,621,576
<b>Total Available</b>	\$3,809,005	\$3,512,218	(\$296,787)	\$1,530,449	\$4,967,724	\$3,437,275
Expenditures:						
HOME Projects	\$3,809,005	\$2,696,519	(\$1,112,486)	\$1,530,449	\$4,967,724	\$3,437,275
<b>Total Expenditures</b>	\$3,809,005	\$2,696,519	(\$1,112,486)	\$1,530,449	\$4,967,724	\$3,437,275
<b>Total Disbursements</b>	\$3,809,005	\$2,696,519	(\$1,112,486)	\$1,530,449	\$4,967,724	\$3,437,275
<b>Ending Balance</b>	\$0	\$815,699	\$815,699	\$0	\$0	\$0