

# FUND STATEMENT

## Fund 81060, FCRHA Internal Service Fund

	<b>FY 2018 Estimate</b>	<b>FY 2018 Actual</b>	<b>Increase (Decrease) (Col. 2-1)</b>	<b>FY 2019 Adopted Budget Plan</b>	<b>FY 2019 Revised Budget Plan</b>	<b>Increase (Decrease) (Col. 5-4)</b>
<b>Beginning Balance</b>	(\$1,130)	(\$1,130)	\$0	\$0	\$0	\$0
Revenue:						
Reimbursement from Other Funds	\$4,153,149	\$3,964,214	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
<b>Total Revenue</b>	\$4,153,149	\$3,964,214	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
<b>Total Available</b>	\$4,152,019	\$3,963,084	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
Expenditures:						
Operating Expenses	\$4,152,019	\$3,963,084	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
<b>Total Expenditures</b>	\$4,152,019	\$3,963,084	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
<b>Total Disbursements</b>	\$4,152,019	\$3,963,084	(\$188,935)	\$4,035,484	\$4,221,195	\$185,711
<b>Ending Balance<sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> The Ending Balance is reserved for inventory and represents goods to be sold.