

FY 2018 Carryover Summary of Capital Projects

Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Centreville Developer Contributions (2G40-032-000)		\$0.00	\$0	\$791,248.03	\$12,011.00	\$803,259.03
Countywide Developer Contributions (2G40-034-000)		\$24,360.26	\$0	\$17,328,140.54	\$330,260.00	\$17,658,400.54
Fairfax Center Developer Contributions (2G40-031-000)		\$0.00	\$0	\$3,831,551.56	\$353,041.30	\$4,184,592.86
Reston Road Fund Developer Contributions (2G40-147-000)		\$0.00	\$0	\$183,920.00	\$0.00	\$183,920.00
Route 29 Multi-Purpose Trail (2G40-033-000)	\$1,986,390	\$0.00	\$0	\$427,968.30	(\$427,968.30)	\$0.00
Tyson Grid of St Developer Contributions (2G40-057-000)		\$180,770.89	\$0	\$1,091,664.54	\$8,216.00	\$1,099,880.54
Tysons Corner Developer Contributions (2G40-035-000)		\$9,724,057.33	\$0	\$2,135,616.00	\$3,579,328.00	\$5,714,944.00
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$0.00	\$0	\$194,733.46	\$0.00	\$194,733.46
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$0	\$150,000.00	\$0.00	\$150,000.00
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	\$0.00	\$0	\$384,298.09	\$0.00	\$384,298.09
Tysons-wide Developer Contributions (2G40-058-000)		\$0.00	\$0	\$14,785.00	\$0.00	\$14,785.00
Total:	\$5,054,911	\$9,929,188.48	\$0	\$26,533,925.52	\$3,854,888.00	\$30,388,813.52