

**FY 2018 Carryover Summary of Capital Projects****Fund 30050, Transportation Improvements**

<b>Project</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
Advanced Preliminary Engineering (5G25-030-000)	\$2,202,099	\$0.00	\$0	\$440,785.67	\$0.00	\$440,785.67
Bike/Trail Improvements - 2014 (5G25-063-000)	\$2,025,000	\$408,848.34	\$0	\$1,311,358.24	\$0.00	\$1,311,358.24
Bond Transit Projects - 2007 (5G25-056-000)	\$9,800,000	\$1,052,456.22	\$0	\$2,086,836.91	\$0.00	\$2,086,836.91
Bus Stop Improvements-2007 (TS-000006)	\$7,232,571	\$0.00	\$0	\$517,429.17	(\$517,429.17)	\$0.00
Cinder Bed Road Improvements-2007 (5G25-054-000)	\$6,992,087	\$260,790.86	\$0	\$129,918.58	\$67,087.00	\$197,005.58
Contingency - Bonds (5G25-027-000)		\$0.00	\$0	\$5,778,786.09	\$1,349,928.49	\$7,128,714.58
County-Maintained Bike/Trail Imp - 2014 (ST-000037)	\$4,165,000	\$460,481.55	\$0	\$3,428,563.49	\$0.00	\$3,428,563.49
County-Maintained Pedestrian Imp - 2014 (ST-000036)	\$22,200,000	\$1,532,401.85	\$0	\$17,226,759.50	\$0.00	\$17,226,759.50
Jefferson Manor Improvements-Phase IIIA - 2014 (2G25-097-000)	\$4,000,000	\$196,085.18	\$0	\$3,368,354.50	\$0.00	\$3,368,354.50
Lorton Arts Access Road-2014 (TS-000020)	\$1,600,000	\$181,023.80	\$0	\$1,240,023.46	(\$0.01)	\$1,240,023.45
Lorton Rd/Route 123-2007 (5G25-053-000)	\$18,158,244	\$295,941.02	\$0	\$831,872.40	\$0.00	\$831,872.40
Pedestrian Improvements - 2014 (5G25-060-000)	\$37,114,000	\$6,433,406.59	\$0	\$24,517,598.37	\$0.00	\$24,517,598.37
Pedestrian Improvements-2007 (ST-000021)	\$29,608,446	\$1,586,392.28	\$0	\$4,594,272.27	\$1,500,000.00	\$6,094,272.27
RHPTI Match-Sidewalks (TS-000007)	\$700,000	\$155,912.68	\$0	\$161,617.66	\$0.00	\$161,617.66
RHPTI Ped Improvements - 2014 (5G25-061-000)	\$12,000,000	\$199,942.38	\$0	\$11,239,597.13	\$0.00	\$11,239,597.13
RHPTI Public Transportation - FTA (TS-000005)	\$500,000	(\$15,000.00)	\$0	\$33,921.37	\$0.00	\$33,921.37
RMAG Phase II - 2014 (5G25-062-000)	\$6,526,000	\$892,935.40	\$0	\$5,452,234.36	\$0.00	\$5,452,234.36
Route 29 Widening-2007 (5G25-052-000)	\$5,632,489	\$258,379.36	\$0	\$1,154,539.64	\$0.00	\$1,154,539.64
S. Van Dorn /I-95 Interchange (5G25-029-000)	\$11,050,211	\$0.00	\$0	\$98,824.82	\$0.00	\$98,824.82
Spot Improvements - 2014 (5G25-059-000)	\$15,970,000	\$511,444.37	\$0	\$14,259,566.34	\$0.00	\$14,259,566.34
Spot Improvements - FC Parkway Rt. 29 (5G25-049-000)	\$2,600,000	\$331,525.86	\$0	\$626,416.01	\$0.00	\$626,416.01
Spot Improvements Route 7 - 2007 (5G25-047-000)	\$626,486	\$18,211.43	\$0	\$148,514.16	(\$148,514.16)	\$0.00
Stringfellow Rd-2007 (5G25-051-000)	\$18,500,000	\$47,447.63	\$0	\$715,627.20	\$0.00	\$715,627.20
Stringfellow Road Park & Ride Expansion-2007 (TF-000009)	\$4,999,428	(\$9,316.00)	\$0	\$500,572.22	(\$500,572.22)	\$0.00
Traffic Calming Program (2G25-076-000)	\$1,129,399	\$135,221.01	\$0	\$209,069.05	\$314,398.79	\$523,467.84
Wiehle Avenue (5G25-028-000)	\$17,778,638	\$52,483.24	\$0	\$309,466.74	\$0.00	\$309,466.74
<b>Total:</b>	<b>\$243,110,098</b>	<b>\$14,987,015.05</b>	<b>\$0</b>	<b>\$100,382,525.35</b>	<b>\$2,064,898.72</b>	<b>\$102,447,424.07</b>