

FY 2018 Carryover Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Annandale Streetscape (CR-000002)	\$7,304,596	\$0.00	\$0	\$166,520.36	\$0.00	\$166,520.36
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$1,173.00	\$0	\$224,369.25	\$0.00	\$224,369.25
McLean Streetscape (CR-000004)	\$3,392,898	\$40,604.42	\$0	\$1,205,830.37	\$0.00	\$1,205,830.37
Route 1 Streetscape (CR-000005)	\$1,642,160	\$4,304.00	\$0	\$47,623.14	\$0.00	\$47,623.14
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$0.00	\$0	\$199,000.38	\$0.00	\$199,000.38
Total:	\$22,007,037	\$46,081.42	\$0	\$1,843,343.50	\$0.00	\$1,843,343.50