

FY 2018 Carryover Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Emergency Housing (2H38-086-000)	\$578,448	\$0.00	\$0	\$76,543.49	\$0.00	\$76,543.49
Huntington Flood Insurance Program (2H38-107-000)		\$0.00	\$0	\$295,224.00	\$0.00	\$295,224.00
Little River Glen IV (HF-000099)	\$999,758	\$0.00	\$0	\$999,758.38	\$0.00	\$999,758.38
Mt Vernon Garden Apartments (HF-000098)	\$500,000	\$0.00	\$0	\$500,000.00	\$0.00	\$500,000.00
North Hill (Commerce Street) (2H38-102-000)	\$2,181,021	\$0.00	\$0	\$2,101,648.23	\$0.00	\$2,101,648.23
North Hill/Woodley Hills (2H38-085-000)	\$3,364,417	\$55,760.74	\$0	\$1,566,794.00	\$0.00	\$1,566,794.00
Predevelopment Studies (2H38-209-000)	\$148,492	\$23,364.08	\$0	\$90,909.90	\$0.00	\$90,909.90
RAD Phase II (30310) (2H38-212-000)	\$444,626	\$444,625.72	\$0	\$0.00	\$0.00	\$0.00
Total:	\$8,216,762	\$523,750.54	\$0	\$5,630,878.00	\$0.00	\$5,630,878.00