

## FY 2018 Carryover Summary of Capital Projects

### Fund 40060, McLean Community Center

<b>Project</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
McLean Community Center Improvements (CC-000006)	\$4,713,525	\$4,550.00	\$0	\$72,664.00	\$0.00	\$72,664.00
McLean Community Center Renovation (CC- 000015)	\$8,041,652	\$2,975,651.24	\$0	\$3,675,780.61	\$0.00	\$3,675,780.61
<b>Total:</b>	<b>\$12,755,177</b>	<b>\$2,980,201.24</b>	<b>\$0</b>	<b>\$3,748,444.61</b>	<b>\$0.00</b>	<b>\$3,748,444.61</b>