

FY 2018 Carryover Summary of Capital Projects

Fund 40140, Refuse Collection and Recycling Operations

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Newington Refuse Facility Enhancements (SW-000001)	\$1,855,630	\$0.00	\$0	\$801,914.97	\$0.00	\$801,914.97
Total:	\$1,855,630	\$0.00	\$0	\$801,914.97	\$0.00	\$801,914.97