

FY 2018 Carryover Summary of Capital Projects

Fund 40170, I-95 Refuse Disposal

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
I-95 Landfill Closure (SW-000019)	\$1,840,098	\$0.00	\$0	\$1,838,644.11	\$0.00	\$1,838,644.11
I-95 Landfill Environmental Compliance (SW-000016)	\$1,059,536	\$14,922.90	\$0	\$901,212.43	\$0.00	\$901,212.43
I-95 Landfill Leachate Facility (SW-000018)	\$3,860,478	\$23,864.67	\$0	\$113,971.00	\$0.00	\$113,971.00
I-95 Landfill Lot B Redesign (SW-000020)	\$1,250,000	\$0.00	\$0	\$1,250,000.00	\$0.00	\$1,250,000.00
I-95 Methane Gas Recovery (SW-000014)	\$2,259,232	\$172,358.67	\$0	\$311,395.99	\$0.00	\$311,395.99
I-95 Operation Building Renovation (SW-000015)	\$48,952	\$8,215.00	\$0	\$12,947.57	\$0.00	\$12,947.57
I-95 Transfer/Materials Recovery Fac. (SW-000022)	\$2,200,000	\$0.00	\$0	\$2,200,000.00	\$0.00	\$2,200,000.00
Total:	\$12,518,296	\$219,361.24	\$0	\$6,628,171.10	\$0.00	\$6,628,171.10