

FY 2018 Carryover Summary of Capital Projects

Fund 40180, Tysons Service District

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Rt 123 Widening (Old Courthouse to Rt 7) (2G40-117-000)	\$2,250,000	\$0.00	\$0	\$2,250,000.00	\$0.00	\$2,250,000.00
Rt 123 Widening (Rt 7 to I-495) (2G40-116- 000)	\$2,000,000	\$0.00	\$0	\$2,000,000.00	\$0.00	\$2,000,000.00
Rt 7 Widening (I-495 to I-66) (2G40-150-000)	\$3,500,000	\$0.00	\$0	\$0.00	\$3,500,000.00	\$3,500,000.00
Rt 7 Widening (Rt 123 to I-495) (2G40-118- 000)	\$2,200,000	\$0.00	\$0	\$2,200,000.00	\$0.00	\$2,200,000.00
Tysons/Old Meadow Rd Bike/Pedestrian Improvements (2G40-149-000)	\$1,612,586	\$0.00	\$0	\$0.00	\$1,612,586.00	\$1,612,586.00
Total:	\$11,562,586	\$0.00	\$0	\$6,450,000.00	\$5,112,586.00	\$11,562,586.00