

FY 2018 Carryover Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd Housing	\$547,901.00	\$0	\$88,340.00	\$648,994.00	\$737,334.00
1380024 Fair Housing Program	\$90,685.24	\$143,332	\$267,817.06	(\$23,034.00)	\$244,783.06
1380026 Rehabilitation of FCRHA Properties	\$206,918.39	\$0	\$160,092.40	\$227,882.00	\$387,974.40
1380035 Home Repair for the Elderly	\$245,351.71	\$243,823	\$443,083.26	\$224,805.42	\$667,888.68
1380036 Contingency Fund	\$0.00	\$683,354	\$683,354.00	(\$683,354.00)	\$0.00
1380039 Planning and Urban Design	\$121,539.63	\$277,875	\$697,015.08	\$46,673.00	\$743,688.08
1380040 General Administration	\$388,280.48	\$573,730	\$869,378.99	\$96,325.00	\$965,703.99
1380042 Housing Program Relocation	\$0.00	\$0	\$427,863.73	\$170,750.00	\$598,613.73
1380043 Section 108 Loan Payments	\$1,105,635.50	\$1,099,481	\$1,099,481.50	\$0.00	\$1,099,481.50
1380057 Wesley Housing	\$499,560.85	\$0	\$94,372.15	\$441,682.00	\$536,054.15
1380060 Homeownership Assistance Program	\$420,297.17	\$502,391	\$681,386.53	\$105,460.00	\$786,846.53
1380062 Special Needs Housing	\$779,909.45	\$0	\$390,040.18	\$726,593.00	\$1,116,633.18
1380067 Pathway Homes	\$0.00	\$0	\$0.00	\$450,000.00	\$450,000.00
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$0.00	\$620,212.86
1380076 Community Havens	\$0.00	\$0	\$7,153.00	\$0.00	\$7,153.00
1380079 Adjusting Factors	\$0.00	\$1,450,703	\$1,450,703.00	(\$1,450,703.00)	\$0.00
1380091 Affordable Housing RFP	\$705,160.00	\$0	\$1,138,979.34	\$439,570.00	\$1,578,549.34
1380094 Cornerstones	\$15,000.00	\$0	\$350,000.00	\$0.00	\$350,000.00
Total:	\$5,126,239.42	\$4,974,689	\$9,469,273.08	\$1,421,643.42	\$10,890,916.50